

Basic Flow - Example

Summer: Strategic Planning Group meets to establish preliminary budget priorities for the year, tying those priorities to the strategic plan (see example list below).

Early Fall: VPFA distributes priorities to campus via e-mail; holds meetings with the campus to receive feedback on budget priorities (Listening Sessions).

Early Fall: Based on feedback, the SPG revises budget priorities and distributes them to the campus community.

Fall: Departments and Units prepare budget requests based on the budget priorities, tying them to the strategic plan, their Program reviews, and their Outcomes Assessments.

Fall: Departments have Budget Hearings with the VPFA, Deans, and Provost to present their requests.

Late Fall: The VPFA working with the President, the Provost, the SPG, and the Campus Budget and Planning Committee, prioritizes the budget requests from the budget hearings.

Late Fall: The VPFA's office provides feedback to departments on their budget requests.

Winter: The VPFA's office, working with the President, produces the final budget.

Early Spring: The President presents the final budget to the Campus Community, including a list of prioritized requests.