

CAMPUS BUDGET AND PLANNING COMMITTEE MEETING Hilton Science Building, Room 271A - at 3:00 p.m. May 3, 2017

AGENDA

- A. Call to Order
- B. Roll Call
- C. Approval of Agenda
- D. April 28, 2017 Board of Regents Actions on FY18 Budget
- E. FY18 Budget Changes
- F. Capital Projects Presentation Sylvia Baca
- G. Persons Wishing to Address the Committee
- H. Next Meeting
- I. Adjournment

Approved by NMHU Board of Regents in Open Session on April 28, 2017

Assumptions:

en in the soul

We used FY17 actuals, which incorporated this year's current enrollment.

We assumed this 3% Decline in enrollment for FY18.

We applied across the board increase for fees for FY17.

We applied the same Tuition and Fees rates to main campus and centers

All other Online fees, Campus life Initative Fee, and individual course fees remain at FY17 rate

1% in tuition generates about \$117,000

1% in fees generates about \$36,500

1% in tuition and fees generates about \$154,500

Assuming 12 SCH for Undergraduate full time load

Assuming 12 SCH for Graduate full time load

An Additional \$10 / SCH for Graduate Social Work Classes

An Additional \$10 / SCH for Nursing Undergraduate Classes

Undergraduate						
In-state	т	uition		Fees	Tota	al / Semester
FY 17 Part-time / Hour	\$	164.65		\$60.35	\$	225.00
Part-time / Hour	\$	177.00		\$64.85	\$	241.85
Part-time / Hour for Online Nursing	\$	187.00		\$64.85	\$	251.85
Full-time	\$	2,124.00	\$	778.20	\$	2,902.20
Full-time / Academic Year	\$	4,248.00	\$	1,556.40	\$	5,804.40
Undergraduate						
Out -of -state	Ti	uition		Fees		Total
FY 17 Part-time / Hour	\$	293.82		\$60.35		354.17
Part-time / Hour	\$	315.90		\$64.85	\$	380.75
Full-time	\$	3,790.80	\$	778.20	\$	4,569.00
Full-time / Academic Year	\$	7,581.60	\$	1,556.40	\$	9,138.00
Graduate In-state	Tuition		Fees		Total	
FY 17 Part-time / Hour	\$	184.09		\$60.35	\$	244.44
Part-time / Hour	\$	197.90		\$64.85		262.75
Part-time / Hour for Social Work	\$	207.90		\$64.85		272.75
Full-time	\$	2,374.80	\$	778.20	\$	3,153.00
Full-time / Academic Year	\$	4,749.60	\$	1,556.40	\$	6,306.00
Graduate Out - of -state	Tuition		Fees		Total	
FY 17 Part-time / Hour	1\$	314.65	-	\$60.35	\$	375.00
1 1 1 Tare cirrie, riour						
Part-time / Hour	\$	338.20		\$64.85	\$	403.05
	\$	338.20 4,058.40	\$	\$64.85 778.20	\$	403.05 4,836.60

Approved by NMHU Board of Regents in	Open Session on Ap	ril 28, 2017
Academic Year 2017- 2018	fees per Semester	
Main Campus Mandatory Fees	Per SCH*	Per FT**
Student Center Debt Service Fee	\$23.57	\$282.84
Student Senate	\$3.85	\$46.20
Student Senate for Intramurals	\$3.15	\$37.80
Student Health Center	\$1.52	\$18.24
Cultural Fee	\$0.58	\$6.96
Campus Life	\$7.31	\$87.72
Athletics	\$14.11	\$169.32
Technology Fee	\$7.01	\$84.12
Infrastructure Fee	\$3.75	\$45.00
Campus Life Initiative / student head count	\$0.00	\$75.00
Total	\$64.85	\$853.20
FY 2017 Rate	60.35	7.5%

troping

Approved by NMHU I Session on					
Residence Halls	New Rates Per Semester				
Viles & Crimmin					
1 bed/1 bath \$ 2,720 2 bed/1 bath \$ 2,310 2 beds/2 bath \$ 2,430 4 beds/2 bath \$ 2,200 Archuleta \$ 2,080					
2 bed/1 bath	\$	2,310			
2 beds/2 bath	\$	2,430			
4 beds/2 bath	\$	2,200			
Archuleta	\$	2,080			
Connor (double)	\$	1			
Connor (single)	\$	1 2			
North Kennedy	\$	1,900			
East/West Kennedy	\$	2,320			
South Kennedy	\$	2,320			
Melody (double)	\$	1,870			
Melody (single)	\$	2,080			
Arrott/Gregg House	\$	2,690			
Renovated Gregg	\$	3.090			

Upated as of May 2, 2017

Approved by I	NMHU Board of Reg on April 28, 20		Session			
Plan	New Rate	Flex Dollars	# of Meals	FY17 Rate	Change in \$	%
A	\$2,266	\$300	300	\$2,100		3.0%
В	\$1,957	\$350	240			3.0%
С	\$1,648	\$400	192			3.0%
Cowboy Plan	\$824	\$400	60		\$24.00	3.0%
Arch Plan	\$721	\$300	40	\$650	\$21.00	3.0%
Purple & White	\$361	\$350	0	\$350	\$11.00	3.1%

Upated as of May 2, 2017



FY18 Budget Changes

By Max Baca

Vice President for Finance and Administration



Budget Changes

- · Changes in Professional Development Travel Funds as per Collective Bargaining Agreement with Faculty Association
- · Eliminate Budgeted Revenues on Special Fees for Academic Departments
- Professional Development Travel Fund will be Moved to Dean's Budget
- Purple Pub will be Assigned to ITS
- CESDP Institute and Conferences will be Moved to Program 200
- · Post Office Charge Back Clean-up



Thank You & Questions

NEW MEXICO HIGHER EDUCATION DEPARTMENT



SUSANA MARTINEZ

GOVERNOR

DR. BARBARA DAMRON

CABINET SECRETARY

2018/FY19 YEARLY CAPITAL PROJECTS SUMMER HEARINGS

Project Evaluation Form

Deadline to submit this form to NMHED is June 1, 2017

Institution: New Mexico Highlands University

Location: 1051 11th Street, Las Vegas, NM 87701

Project Title: Demolition and Construction of Facilities Department Buildings

FY19 Priority: 1 List the priority of this project according to your institution's funding request from the State this year.

5-year Priority: 1 List the priority of this project according to your institution's 5-year plan for State requested funding.

Total Project Cost: \$ 8,400,000.00

How was cost determined? Compared cost per SF with recent construction projects on campus.

Total Requested Amount: \$ 8,400,000.00

Describe if the amount requested funds the full project or a phase of the project. If the project cost above is for multiple projects, please provide a breakdown list of each project that makes up the full requested amount. The amount requested is for the entire project.

Phase and amount of each phase:

A	Plan, design, demo, replace/construct, equip, furnish \$8.4M	F	
В		G	
С		Н	
D		ı	
E		J	

Funding from other sources: Detail other sources that will be utilized for project completion.

The university will seek a grant from the NM Dept. of Transportation for approx. \$50K to help with the reconstruction of the parking lot; however, no other sources are available or will be used for this project.

Project Description: Be thorough in description. Include location (Include an attached campus map), square footage, usage, spaces, number of floors, and other pertinent information.

The existing, single-story, cinder-block office building is 15,712 GFS and was built in 1962. It is located at 1051 11th Street (See attached campus and Facilities maps). Some of the trade shops are located in this building. The office space is used for capital planning and budgeting, meetings, and all other office activities associated with running a Facilities Services (a.k.a. Physical Plant) Department.

A separate, single-story metal warehouse behind the office building houses the mechanic shop and Facilities Services warehouse. This metal building was installed in 1992 and is 12,849 GSF.

Pursuant to the "Capital Outlay Campus Master Plan," the university plans to relocate and maximize space by demolishing the single-story, cinder-block office building and auctioning or demolishing the metal warehouse building. The university plans to replace both buildings. The separate, metal warehouse will be replaced with a new energy efficient, metal warehouse that is 10,000 GSF rather than 12,849 GSF. The office building will be replaced with a new, two-story building that is approximately 18,561 GSF. The new two-story building will be relocated approximately 50 feet north of the existing office building. We propose that most of the trade shops will be located on the first floor and the operation offices will be located on the second floor. This plan will help with space constraints within the existing 3.5 acre lot, which includes the physical plant yard and parking area for approx. 70 personnel and both the plant and university fleet vehicles. It will also resolve the problem with the current office building obstructing the entrance of the recently renovated Trolley building.

The university will use these funds to correct accessibility, structural, mechanical, electrical, fire, health, life, safety, space, telecommunication, site improvement, drainage, and other major issues with its existing facilities and yard, which have not been sufficiently addressed in several decades. Currently, all personnel and visitors use one female and one male toilet in the facility, which are not ADA Compliant. The building's windows are single pane and most are inoperable. The building is made of cinder block and has no insulation between its walls. The building has no updated surveillance equipment or security despite it serves numerous personnel and houses the university's fleet, heavy equipment, and tools. The Facilities Services's heavy equipment is either non-existent, outdated, inoperable, or is close to giving out, which has led to high maintenance costs. The project has been on the "Capital Plan" over the last four years and has climbed with recent completed projects to number one as the institution's priority.

Timeline for project completion: What is the anticipated duration of the project, from start to finish? Assuming your institution gets 100% of this request; will the funding support a phased or the full project?

Completion Date (mm/yyyy)

Full Project	07/2019	12/2021
Α		
В		
С		

Start Date (mm/yyyy)

Full-Time Student Enrollment Trends:

Phase

The following is for the program majors only, unless the project would serve the entire student body. List all degree programs served by this project.

Major Title	Head Count	FTE	% Growth from Last Year	Avg. Growth last 10 years
Project supports entire student body.				

.

Programmatic use of building: Define the purpose of the project and how it will affect enrollment and/or degree production, especially for high need areas in the state or your area of service. How does the project relate to the five-year plan for your institution?

Research shows that unsafe campuses and poor facilities have a direct impact on retention and degree production. The university's "Capital Outlay Campus Master Plan" supports construction of a building for the Facilities Department and is congruent with the University "Strategic Plan's" mission and objectives. Constructing a new building and installing a warehouse for the Facilities Department directly impact the university's mission in that the facilities house personnel who provide budgetary, capital outlay, mechanical, electrical, plumbing, transportation, carpentry, recycling, planning, utilities, grounds/landscaping, general maintenance, locksmith, and custodial services to the main campus. The campus's students, employees, faculty, contractors, community, and general public who use and visit the facility need a safe and viable work environment to conduct university business.

Like many statewide colleges and universities, NMHU is experiencing a decline in enrollment, but the university is making significant headway to address the impacts of this trend. With acute awareness, the university has begun an aggressive internal review of all its processes and procedures, and is increasing its marketing, recruitment, and retention efforts both inside and outside the state to improve enrollment and retention. Its retention and recruitment efforts outside the state are necessary for the university's survival while dealing with the state's own declining student population. The northeast quadrant and City of Las Vegas are highly dependent on the university and its capital outlay, and the services provided by the Facilities Department directly impact instruction, recruitment, and retention, since its purpose is to ensure that daily services and operations are uninterrupted, the state's assets and property are protected and maintained, and all fire, health, and safety codes are adhered to.

Safety: Define how the project will incorporate building security applications into the facilities (lighting, parking proximity, basic security devices, electronic access devices, etc.).

Ensuring the safety of students, faculty, staff, and community is a priority, and NMHU recognizes that continual improvements in safety technologies for campuses, combined with its philosophy to deploy mature and stable technologies is an integral part of its design goals. Mitigating loss of property and addressing fire, life, and safety concerns are major objectives of this funding request.

NMHU's design criteria will include but are not limited to:

- Fire, life and safety alarms, alerts, monitors, cameras, and panels that interface with the campus-wide monitoring system, which is located at Campus Security for 24 / 7 response;
- · energy efficient, LED, internal and external lighting and updated electrical wiring and outlets;
- · electronic and proximity WIFI automatic door locks;
- video surveillance for entrances, walkways, parking lots, and other open public spaces;
- pedestrian walkways and steps that are safe and ADA accessible;
- emergency communications systems;
- · construction documents that meet minimum local, regional, and national safety standards;
- validation that awarded contractor has the required expertise and certifications to implement such systems;
- · eye wash stations;
- · new, safe, operable, and appropriate heavy equipment;
- · safety gear

.

· safe parking lot

Green Screen for Buildings: Define how the project will achieve the requirements listed in New Mexico Administrative Code 2.70.4.10, A., (8). If appropriate, add the LEED checklist and energy model.

Through RFPs for Architect & Engineering services, NMHU will require the selected firm to achieve an "Energy Star Rating" score of 75 or higher and LEED Silver design; furthermore, the firm will incorporate them into the construction documents and specifications, for example:

Design / Conservation Objectives:

- Utilization of energy efficient lighting and natural lighting, energy efficient heating/venting, air conditioning systems, and controls to minimize electrical costs and improve the working environment
- · Operable, energy efficient windows and doors
- · Energy efficient plumbing fixtures
- Occupancy sensors
- · TPO reflective roof
- · Low VOC paints and adhesives
- A percentage of construction debris recycled
- Energy modeling of systems to optimize energy performance
- Materials used to renovate the building (i.e., reusable materials, recycled and low-emitting content and/or materials) within a 150 mile radius

+

Language for appropriation: Please input the language that would be included in the legislative bill if this project were to be recommended for funding. (Example: to plan, design, construct, equip or renovate Jones Building) Use HED definitions for Infrastructure and Building Subsystem as applicable.

To the Board of Regents of New Mexico Highlands University, eight million, four hundred thousand dollars (\$8,400,000) to improve the site for, plan, design, demolish, relocate, construct, replace, improve, furnish, repair, upgrade, landscape, and equip the Facilities Department buildings and reconstruct its parking lot at New Mexico Highlands University in Las Vegas in San Miguel County

NMHU Facilities Services Aerial Map

Google Maps 1051 11th St



Imagery @2017 Google, Map data @2017 Google 50 ft



1051 11th St Las Vegas, NM 87701



NEW MEXICO HIGHER EDUCATION DEPARTMENT



SUSANA MARTINEZ

GOVERNOR

DR. BARBARA DAMRON

CABINET SECRETARY

2018/FY19 YEARLY CAPITAL PROJECTS SUMMER HEARINGS

Project Evaluation Form

Deadline to <u>submit</u> this form to NMHED is June 1, 2017

Institution: New Mexico Highlands University

Location: Campus-Wide

Project Title: Infrastructure Upgrades

FY19 Priority: 2 List the priority of this project according to your institution's funding request from the State this year.

5-year Priority: ² List the priority of this project according to your institution's 5-year plan for State requested funding.

Total Project Cost: \$ 8,000,000.00

How was cost determined? Compared cost with recent infrastructure projects campus-wide.

Total Requested Amount: \$ 8,000,000.00

Describe if the amount requested funds the full project or a phase of the project. If the project cost above is for multiple projects, please provide a breakdown list of each project that makes up the full requested amount.

Phase and amount of each phase:

Α	Infrastructure Upgrades \$4M	F	
В	Infrastructure Upgrades \$4M	G	
С		Н	
D		1	
E		J	

Funding from other sources: Detail other sources that will be utilized for project completion.

At this time, no other known sources will be used for this project.

Project Description: Be thorough in description. Include location (Include an attached campus map), square footage, usage, spaces, number of floors, and other pertinent information.

To improve the site for, relocate, plan, design, construct, demolish, renovate, re-purpose, equip., furnish, replace, repair, upgrade, landscape, and improve existing surface and subsurface infrastructures pertaining to failing mechanical HVAC systems, components, and controls, electrical, underground feeders, and subsurface water and sewer piping. NMHU continues to upgrade its fire panels, sprinkler heads, strobes, and other fire/health/safety infrastructures that are failing or are out-of-code due to age. Abatement of mold, mildew, asbestos, and lead are also part of the health and safety upkeep requirements. Funds will be used to continue to correct accessibility issues, structural issues associated with drainage, building foundations, and exterior envelopes (i.e., re-stucco, re-pointing, and masonry work), university-owned roads and parking lots, curbs, and pathways to minimize loss and liability.

The campus's current eligible GSF is 698,838 (See attached campus map).

ELECTRICAL:

.

To replace subsurface and surface electrical fixtures and system(s), including but not limited to: addressing aging cabling, inter-duct system(s), replacement of all metal halide lights, replace failing water heater systems and heating devices, correcting lacking GFCI protection, interior building wiring and outlets, failing ballasts, voltage regulation system(s), correcting the sizing on branch circuits, feeders, and service conductors, and diversification of main electrical feeds, and other electrical needs.

FIRE, HEALTH, SAFETY:

To replace inoperable and aging fire, health, and safety system(s), including but not limited to: remaining fire panels, chemical and non-chemical exhaust hoods, smoke dampers, interconnectivity of main annunciator(s) in building to a common platform; remaining interior, exterior, and exit lighting, fire sprinkler and fire panel upgrades required by code, strobes, smoke and C02 detection & monitoring and patron alerting systems, locks, surveillance equipment; critical replacement of ADA critical compliance items, including but not limited to:

CRITICAL SITE IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO:

To replace or repair fencing, pathways, curbing, striping, exterior signage, handrails, and steps that are failing and to repair campus-owned roads, parking lots, and fire escapes, mortar, drainage, brick facing, retaining walls, which are also failing.

MECHANICAL AND PLUMBING SYSTEMS:

To replace failing HVAC units (40 to 90 ton) and their components, to perform test & balancing of water and heating systems, to add electronic controls to various buildings and upgrade or replace existing control systems and ducting, to replace chemical hood components, air handler units, failing coils, VAVs, and other mechanical components.

To replace deteriorating or collapsing underground water and sewer piping from buildings to city service.

Timeline for project completion: What is the anticipated duration of the project, from start to finish? Assuming your institution gets 100% of this request; will the funding support a phased or the full project?

Phase	Start Date (mm/yyyy)	Completion Date (mm/yyyy)
Full Project	07/2019	12/2022
Α	07/2020	06/2023
D		

Full-Time Student Enrollment Trends:

The following is for the program majors only, unless the project would serve the entire student body. List all degree programs served by this project.

Major Title	Head Count	FTE	% Growth from Last Year	Avg. Growth last 10 years
Entire student body served by this project.				

. . . .

Programmatic use of building: Define the purpose of the project and how it will affect enrollment and/or degree production, especially for high need areas in the state or your area of service. How does the project relate to the five-year plan for your institution?

Research shows that unsafe campuses and deteriorating infrastructures have a direct impact on retention and degree production. Correcting and upgrading infrastructure failures on campus is congruent with the University "Capital Outlay Campus Master Plan," its mission, and objectives.

Like many statewide colleges and universities, NMHU is experiencing a decline in enrollment, but the university has been making significant headway to change this trend. The university has increased its marketing, recruitment, and retention efforts to improve enrollment and retention. In concert with this effort, we are focused on maintaining the campus's critical infrastructure, which directly impacts the five year Capital Master Plan for the institution. A campus that houses students must continually address threats and risks to life, safety, and property by ensuring infrastructures and buildings are up to current codes and infrastructures are maintained. If problems associated with the facilities and grounds are not addressed, there are also losses to instruction and study time and losses in learning and administrative production, etc. Such losses have a direct impact on instruction, enrollment, and retention that the university is focused on improving. With numerous competing institutions to choose from, the public will not attend a university that does not address its critical infrastructure issues.

Safety: Define how the project will incorporate building security applications into the facilities (lighting, parking proximity, basic security devices, electronic access devices, etc.).

Ensuring the safety of students, faculty, staff, and community is a priority, and NMHU recognizes that continual improvements in safety technologies for campuses, combined with its philosophy to deploy mature and stable technologies is an integral part of its design goals. Addressing fire, life, and safety issues, mitigating loss of property, and addressing failing fire and safety, mechanical, electrical, and other aging infrastructures are all major objectives of this funding request.

NMHU's design criteria will include but are not limited to:

- fire, life and safety equipment that interface with the campus-wide monitoring system;
- energy efficient, LED, internal and external lighting and updated electrical wiring, panels, and outlets;
- proper abatement of asbestos, lead, mold/mildew;
- · electronic and proximity automatic door locks;

.

- repairs to entrances, walkways, steps, parking lots, and other open public spaces;
- communications systems and IT technologies past their useful life;
- · construction documents that meet minimum local, regional, and national safety standards;
- validation that awarded contractor has the required expertise and certifications to implement such systems.

Green Screen for Buildings: Define how the project will achieve the requirements listed in New Mexico Administrative Code 2.70.4.10, A., (8). If appropriate, add the LEED checklist and energy model.

Through RFPs for Architect & Engineering services, NMHU will require selected firms to install appliances and equipment that achieve an "Energy Star Rating" score of 75 or higher; Furthermore, contractors will incorporate the following into their construction documents and specifications:

Design / Conservation Objectives:

- Utilization of energy efficient lighting and natural lighting, energy efficient heating/venting, air conditioning systems, and controls to minimize electrical costs and improve learning environments;
- Energy efficient building envelopes;
- Energy efficient plumbing and fixtures:
- Alternative energy sources;
- TPO reflective roof;
- Materials used to renovate the building (i.e., reusable materials, recycled and low-emitting content and/or materials) within a 150 mile radius;
- Use of local workforce and vendors:
- Automation to maximize system efficiencies;

Language for appropriation: Please input the language that would be included in the legislative bill if this project were to be recommended for funding. (Example: to plan, design, construct, equip or renovate Jones Building) Use HED definitions for Infrastructure and Building Subsystem as applicable.

Approximately 350 words limit

.

To the Board of Regents of New Mexico Highlands University, eight million dollars (\$8,000,000) to improve the site for, to relocate, plan, design, construct, demolish, renovate, repurpose, equip, furnish, repair, upgrade, landscape, and improve existing surface and subsurface infrastructures at New Mexico Highlands University in Las Vegas in San Miguel County

INSTITUTION:	INSTITUTION:	INSTITUTION:		INSTITUTION'S 5 YEAR CAPITAL OUTLAY FUNDING PLAN New Mexico Highlands University	LAY FUNDIN	IG PLAN			DATE:	6/1	6/1/2017
Overall Funding Priority # GOB or STB Project Poject		Project Title		Description	Month/Year Project to be started	Month/Year Project to be finished	Cost of Project or Phase	Percentage to be funded from Legislative Funding (list % and describe funding)	Other funding sources (list % and describe funding)	New Construction Renovation	Square Footage (GSF)
Demolition and Construction/Replace- ment of Facilities Department Buildings and 1 1 STB parking lot	Demolition and Construction/Replace- ment of Facilities Department Buildings and STB parking lot	Demolition and Construction/Replace- ment of Facilities Department Buildings and parking lot		To improve the site for, plan, design, demolish, relocate, construct, replace, improve, equip., furnish, repair, upgrade, landscape, and improve the Facilities Department bldgs., its walkways, and reconstruct its parking lot pursuant to the university's Capital Master Plan	07/2019	12/2021	\$ 8,400,000	100%	%0	2	% 5 % 5 % 5 % 5 % 5 % 5 % 5 % 5 % 5 % 5
To re la loftrastructure Upgrades su	STB Infrastructure Upgrades		To a la l	To improve the site for, plan, design, repair, demolish, renovate, repurpose, relocate, construct, equip., furnish, landscape, upgrade, replace, and improve existing surface and subsurface infrastructures	07/2019	06/2022		100%	0N %0	1	can
GOB communications upg STB Building Renovation Cor	GOB or Mass Communications STB Building Renovation	Mass Communications Building Renovation	Con Con	To improve the site for, plan, design, demolish, relocate, construct, replace, abate, improve, equip, furnish, repair, upgrade, landscape, and improve the historic Mass Communications building, its walkways, and its parking lot	07/2020	06/2023	000′000′9	100%	oN %0		
GOB renc or land and land and and and and and and and and and	GOB or STB Infrastructure Upgrades		To it renc land subs	To improve the site for, plan, design, repair, demolish, renovate, repurpose, relocate, construct, equip., furnish, landscape, upgrade, replace, and improve existing surface and subsurface infrastructures	07/2020	06/2023	\$ 2,000,000	100%	on %0		can
To in Complex reco	Wilson Complex STB Renovation	Wilson Complex Renovation	To ir cons reco walk	To improve the site for, plan, design, remodel, renovate, construct, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Wilson Complex building, its walkways, and its parking lot	07/2021	06/2024	\$:10,700,000	30% - syster reven bond 70% other	30% - system revenue bond or other	Š	
To i Champ Tyrone Repurpose land	Champ Tyrone Repurpose STB and Renovation	Champ Tyrone Repurpose and Renovation	To i con land buil	To improve the site for, plan, design, repurpose, demolish, construct, renovate, abate, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Champ Tyrone Music building, its walkways, and its parking lot	07/2021	12/2023	000'009'8 \$	100%	%		
GOB CC CC Or Sininger Hall Renovation W	GOB or STB Sininger Hall Renovation	Sininger Hall Renovation	5 0 5 ×	To improve the site for, plan, design, remodel, renovate, construct, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Sininger Hall building and its walkways	07/2022	06/2025		100%	0N %0	- 11 2 11	
GOB CO CO CO CO CO CO CO	GOB or Victoria de Sanchez STB Remodel	Victoria de Sanchez Remodel	<u> </u>	To improve the site for, plan, design, repurpose, demolish, construct, renovate, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Victoria de Sanchez building, its walkways, and its parking lot	07/2022	06/2025	000'006'8 \$	100%	oN %0		

	17	Square Footage (GSF)	100	1,337	10,408	100 226	20,320	33 530	4,000	
	7106/1/9	Renovation	,	20	Si Si	S	2 3	S Va	o _N	
		Mew Construction								
	DATE.	Other funding sources (list % and describe funding)	80		000000000000000000000000000000000000000	80 80				
		Percentage to be funded from Legislative Funding (list % and describe funding)	70001	7000	7000	100%	100%	100%	100%	
		Cost of Project or Phase	3 10 000 000	1			000'000'8		\$ 435,000	
IG PLAN		Month/Year Project to be finished	06/2026	12/2025	06/2026	06/2027	06/2028	06/2028	06/2028	
AY FUNDIN	ity	Month/Year Project to be started	07/2023	07/2023	07/2024	07/2024	07/2025	07/2025	07/2026	
INSTITUTION'S 5 YEAR CAPITAL OUTLAY FUNDING PI AN	New Mexico Highlands University	Description	To improve the site for, plan, design, remodel, renovate, construct, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Donnelly Library building, its walkways, and its parking lots	To improve the site for, plan, design, repurpose, demolish, construct, renovate, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Sala de Madrid building, its walkways, and its parking lot		To improve the site for, plan, design, repurpose, demolish, construct, renovate, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Ivan Hilton Science building, its walkways, and its parking lot	To improve the site for, plan, design, remodel, renovate, construct, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Burris Hall building, its walkways, and its parking lot	To improve the site for, plan, design, repurpose, demolish, construct, renovate, equip., furnish, repair, upgrade, landscape, reconstruct, and improve the Douglas Hall building, its walkways, and its parking lot	To improve the site for, plan, design, demolish, relocate, purchase, build, construct, replace, improve, equip., furnish, repair, upgrade, landscape, and improve the President's house, Residence for the President its walkways, and reconstruct a parking lot	
	INSTITUTION:	Project Title	Donnelly Library Remodel	Sala de Madrid Repurpose and Renovation	Renovation of the Engineering building	Ivan Hilton Science building Remodel	STB Burris Hall Renovation	Douglas Hall Renovation		
		GOB or STB Project	STB	STB	GOB or STB	GOB or STB		STB	GOB or STB	Ш
		Overall Funding Priority #	6	10	11	12	13	14	15	
		FY18 Funding Priority #	6	10	11	12	13	14	15	
		Institution acronym	NMHU	NMHU	NMHU	NMHU	NMHU	ИМНО	ИМНО	

New Mexico Department of Higher Education

entitle e

								Date:	1-Jun-17
Institution Type	Institution	Space Utilization for New Mexico Higher Education Institutions	Institution reported BRR eligible GSF Per Parsons (3DI) 2006	institution Eligible Instructional and General GSF 2015	Percent Differnece Between 2015 & 2016	Institution Eligible Instructional and General GSF 2016	Fall Semester I&G FTE Students	Fall Semester I&G Online FTE	Fall Semester I&G Sq. Ft. / (FTE minus Online FTE)
						æ	q	0	a/(b-c)
Research University	NMIMT	New Mexico Institute of Mining and Technology	851,904	983,272					
	NMSU	New Mexico State University	2,970,141	3,171,137					
	CNM	University of New Mexico (including HSC)	5,146,904						
Comprehensive University	ENMO	Eastern New Mexico University	1,039,186	878,777					
	NMHC	New Mexico Highlands University	719,742	698,838	3%	698.838	1.665	1 031	1 102
	NNMC	Northern New Mexico College	359,025						701.
	WNMU	Western New Mexico University	535,394						
Branch Community Colleges	ENMU - Ros	ENMU - Roswell	498,062	517,468					
	ENMO - Rui	ENMU - Ruidoso	40,000	54,882					
	NMSU - A	NMSU - Alamogordo	190,976	237,244					
	NMSU - C		142,314	171,004					
	NMSU - DACC		380,537	545,984					
	NMSU - G	NMSU - Grants	118,578	120,292					
	ONM - G	UNM - Gallup	167,799	299,101					
A CONTRACTOR OF THE CONTRACTOR	UNM - LA	UNM - Los Alamos	75,462	76,488					
	NM - V	UNM - Valencia	142,033	178,876					
	DNM - ⊤	UNM - Taos	N/A	103,226					
Independent Public Community	CNM - Main	Central New Mexico Community College	1,215,597	1,756,703					
Colleges and Special Schools	202	Clovis Community College	311,561	348,599					
	CC	Luna Community College	353,924	353,924					
	MCC	Mesalands Community College	113,535	143,115					
	NMJC	New Mexico Junior College	427,643	428,561					
	SJC	San Juan College	870,500	880,086					
	SFCC	Santa Fe Community College	503,673	657,825					
	NMMI	New Mexico Military Institute	740,149	396,698					
	NMSD	New Mexico School for the Deaf	254,339						
	NMSBVI	New Mexico School for the Blind and Visually Impaired	150,500						
Native American Institutions	DINE	DINE College		200,371					
	IAIA	Institute of American Indian Arts		196,752					
	NTC	Navajo Technical College		178,835					
	SIPI	Southwestern Indian Polytechnic Institute		209,435					
Total			18,319,478	21,285,546 -2946%	-2946%	698,838			

2048 Galisteo Street, Santa Fe, NM 87505 Phone: (505) 476-8400 - www.hed.state.nm.us

New Mexico Highlands University°

1 Sala de Madrid (SM)

- 2 Douglas Hall (DH)
- 3 Media Arts East (MAE)
- 4 Media Arts West (MAW)
- 5 Purchasing Bldg. (PB)
- 6 Kennedy East (EKYH)
- 7 Kennedy North (NKYH)
- 8 Kennedy South (SKYH)
- 9 Kennedy West (WKYH)
- 10 Hewett Hall (HH)
- 11 Felix Martinez Center Bldg. (FMTZ)
- 12 Ilfeld Auditorium (ILF)
- 13 Alumni Centennial Tower
- 14 Rodgers Administration Bldg. (RAB)
- 15 Burris Hall (BH)
- 16 Student Union Bldg. (SUB)
- 17 Donnelly Library Ground Floors/ITS (LIBG)
- 18 Donnelly Library (LIB)
- 19 Lora M. Shields (SC)
- 20 Ivan Hilton Science Tech Bldg. (HSCI)
- 21 Art Foundry (AF)
- 22 Sininger Hall (SH)

RP

felody Park

P

GP

Columbia St

SFP

23 Engineering Bldg. (ENGR)

CAMPUS MAP



- 24 Archuleta Hall (ARCH)
- 25 Connor Hall (CONH)
- 26 Viles & Crimmin Hall (VCH)
- 27 Arrott House (ARRH)
- 28 Industrial Arts Bldg. (IA)
- 29 Melody Hall (MELH)
- 30 Victoria D. de Sanchez Teacher Education Center (STEC)
- 31 Facilities Services (FS)
- 32 Campus Police Bldg. (POL)
- 33 Champ Tyrone Music Bldg. (MU)
- 34 Gregg House (GREH)
- 35 Stu Clark Bldg. (STU)
- 36 Field House (FLDH)
- 37 Natatorium (SWMPL)
- 38 Football Practice Field
- 39 Perkins Stadium
- 40 Concession Stand
- 41 Softball Field
- 42 Harold K. Brandt Baseball Field
- 43 John A. Wilson Physical Education Complex (PE)
- 44 Tennis Courts
- 45 Recycling Center



General Parking

RP

SFP

Resident Parking

Staff/Faculty Parking

NEW MEXICO HIGHLANDS UNIVERSITY
CAMPUS-WIDE UPGRADES

 $\mathcal{O}_{q} \subseteq_{\mathcal{F}} = e$

STATE NO. BUILDING NAME STATE BUILT TOTAL BLDG. CHONG STATE BUILDING NAME Las Vegas		ははないないでは、一般生にはついていると						
Architeta Hall Architeta Hall 1 Architeta Hall GROSS 2 Arrott House 1962 37,903 3 Baseball dugouts 1962 37,903 4 Baseball dugouts 1966 30,171 5 Burris Hall 1966 30,171 6 Champ Tyrone Music Building 1955 30,173 7 Communication Arts 1955 30,173 8 Connect Hall 1966 42,854 10 Donneily Library 1966 42,854 11 Douglas School (chiller) 1969 11,054 12 Facilities Coach House/Main Offices 1969 11,054 13 Facilities Coach Music Building 1969 11,054 14 Facilities Coach House/Main Offices 1957 12,849 15 Farmington Center at San Juan Annex Bild, (Lease) 1957 12,849 16 Felix Martinez Building 1957 1957 1958 17 Foundry 1957 1957 1958 18 Gene Torres maintenance shop 1957 1957 19 Gregg House (10 units) 1957 1957 10 Gregg House (10 units) 1957 1957 11 Gregg House (10 units) 1957 1957 12 Gregg House (10 units) 1957 1957 13 Hewett Hall 1956 1957 1958 14 779 1957 1958 15 Gregg House (10 units) 1957 1957 16 Armedy North 1955 1958 1958 17 Gregg House (10 units) 1957 1958 18 Kennedy South 1955 1958 13,870 19 Kennedy South 1955 1958 13,870 19 Kennedy West 1955 1958 13,870 19 Lica M. Shields 1958 19,850 19 Lica M. Shields 1958 13,870 19 Lica M. Shields 1958 1958 13,870 19 Lica M. Shields 1958 1958 1958 19 Lica M. Shields 1958 1958 1958 19 Lica M. Shields 1958 1	-							
1 Archuleta Hall 1962 37,903 50,04RE 18 2 Arrott House Laborate Labo		YEAR BUILT	TOTAL BLDG.	BILLDING	BR&R	BR&R Totals		
1 Archuleta Hall 1962 37,903 2 Arrott House 1962 37,903 3 Baseball dugouts 1962 37,903 4 Baseball dugouts 1965 37,903 5 Burris Hall 1965 37,304 6 Commonitorial Arta Building 1966 30,171 7 Commonitorial Arta Building 1966 30,171 8 Concession Stand (re-roofed) 1985 19,569 9 Commonitorial Arta Building 1966 37,337 10 Dounelly Library 1966 37,337 11 Dougles School (faller) 1966 37,337 12 Engineering Building 1966 37,337 13 Facilities Cach House/Main Offices 1966 37,337 14 Facilities Cach House/Main Offices 1966 11,054 15 Foundry 1966 1992 12,849 16 Felix Martinez Building 1967 1967 1968 17 Foundry 1968 Gene Torres Pro Shop 1967 1967 1968 18 Gene Torres maintenance shop 2009 1953 2,735 19 Gene Torres Mail Building 1967 1968 3,575 10 Gregg House (10 units) 1961 19,569 11 Foundry 1961 19,569 19,569 12 Gregg House (10 units) 1961 19,569 13 Hewett Hall Building 1971 14,823 14 Facilities Arts Building 1971 14,823 15 Fauth Maintenance Shop 1966 9,350 16 Felix Martinez Building 1975 1,064 17 Foundry 1965 1966 3,376 18 Kennedy South 1965 3,376 19 Kennedy South 1965 3,376 19 Leva Rheidels 1966 3,350 10 Kennedy Weet 1968 3,576 10 Leva Rheidels 1968 3,576 10 Leva Rheidels 1968 3,576 11 Leva Rheidels 1968 3,576 12 Lica M. Shields 3,576 3,576 13 Rennedy Weet 1968 3,576 14 Rennedy South 1968 3,576 15 Leva M. Shields 1968 3,576 16 Rennedy South 1968 3,576 17 Leva M. Shields 1968 3,576 18 Leva Rheidels 1968 3,576 19 Leva Rheidels 1968 3,576 19 Leva Rheidels 1968 3,576 19 Leva Rheidels 1968 1968 19 Leva Rheidels 1968 1968 19 Leva Rheidels 1968 1968 19 Leva Rhe			GROSS	OWNERSHIP	%	GROSS	200 REN	2009 to 2017
1 Archtleta Hall 1962 37,903 2 Arrott House 1982 19,569 3 Baseball Gugouts 1988 19,569 5 Burris Hall 1956 30,171 6 Champ Tyrone Music Building 1956 30,171 7 Conner Hall 1983 1,334 10 Donnelly Library 1983 1,334 10 Donnelly Library 1966 97,337 11 Douglas School (Chiller) 1966 42,854 10 Donnelly Library 1966 97,337 11 Douglas School (Chiller) 1966 42,854 12 Engineering Building 1966 11,054 13 Facilities Coach House/Main Offices 1960 11,054 14 Facilities Marinera Building 1960 11,054 15 Fairmiscon Center at San Juan Annex Bldg. (Lease) 1983 2,735 16 Felix Martinez Building 1960 10,735 17 Foundry <			SQUARE FEET (GSF)	(OWN OR LEASE)		SQUARE	CON	CONSTRUCTION
2 Arrott House 1962 37,903 3 Baseball dugouts 1958 19,569 5 Burns Hall 1956 30,171 6 Champ Tyrone Music Building 1956 30,171 7 Communication Arts 1983 1,395 8 Concession Stand (re-roofed) 1983 1,395 10 Donnelly Library 1966 47,854 10 Donnelly Library 1966 47,854 11 Douglas School (chiller) 1966 47,854 10 Donnelly Library 1966 47,854 11 Douglas School (chiller) 1966 47,854 12 Engineering Building 1966 47,854 13 Facilities Coach House/Main Offices 1966 11,054 14 Facilities Maintenance Shops & Warehouse 1960 11,054 15 Farmington Center at San Juan Annex Bidg. (Lease) 1952 12,832 16 Felix Martines Building 1960 1960 1,1054						reei (GSF)		COSTS
3 Baseball diagouts 1956 19,569 4 Baseball diagouts 1956 30,171 5 Burris Hall 1961 13,959 7 Communication Arts 1961 13,959 8 Concession Stand (re-roofed) 1983 1,334 9 Connent Hall 1983 1,334 10 Donnelly Library 1966 42,854 10 Donnelly Library 1966 42,854 11 Douglas School (chiller) 1966 42,854 12 Engineering Building 1966 97,337 13 Facilities Coach House/Main Offices 1966 97,337 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Famington Center at San Juan Annex Bldg (Lease) 1962 15,712 16 Felix Martinez Building 1962 15,712 19 Gene Torres maintenance shop 2009 1951 1,734 20 Galf Course Mills Building 1963 1,735 1 <td></td> <td>1962</td> <td>37,903</td> <td></td> <td>13.1%</td> <td>4000</td> <td></td> <td></td>		1962	37,903		13.1%	4000		
4 Baseball & Softball Fields 5 Burris Hall 6 Champ Tyrone Music Building 8 Connentuation Arts 10 Connentuation Arts 10 Conner Hall 11 Douglas School (chiller) 12 Engineering Building 13 Fell Facilities Maintenance Shops & Warehouse 14 Facilities Coach House/Main Offices 15 Framington Center at San Juan Annex Bldg. (Lease) 16 Felix Martinez Building 17 Foundry 18 Gene Torres pro Shop 19 Gene Torres Pro Shop 20 Golf Course Mills Building 21 Gregg House (10 units) 22 Guadlupita Building 23 Hewett Hall 24 Iffeld Auditorium 25 Industrial Arts Building 26 Ivan Hilton Science Building 27 John Levra Field House - Remodel 28 Kennedy North 29 Kennedy Nest 29 Kennedy South <		1958	19,569		0%	4,965		
5 Burrix Hall 1956 30,171 6 Champ Tyrone Music Building 1961 13,959 7 Communication Arts 1961 13,959 8 Connession Stand (re-roofed) 1983 1,334 10 Connelly Libral 1966 42,854 10 Donnelly Libral 1966 42,854 11 Douglas School (chiller) 1966 42,854 12 Engineering Building 1966 97,337 13 Facilities Maintenance Shops & Warehouse 1962 15,712 14 Facilities Maintenance Shops & Warehouse 1992 12,849 15 Farmington Center at San Juan Annex Bidg. (Lease) 1952 12,849 16 Felix Martinez Building 1953 2,735 17 Foundry 1953 1,716 18 Gene Torres maintenance shop 2009 1,166 20 Gooff Course Mills Building 1953 1,779 21 Greeg House (10 units) 1963 3,778	all Fiolds			OWN			^	111,792
6 Champ Tyrone Music Building 1956 30,171 7 Communication Arts 1961 13,959 8 Concession Stand (re-roofed) 1983 1,334 9 Conner Hall 1966 42,854 10 Donnelly Library 1966 42,854 11 Douglas School (chiller) 1966 97,337 12 Engineering Building 1966 97,337 13 Facilities Maintenance Shops & Warehouse 1969 11,054 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bidg. (Lease) 1962 15,712 16 Felix Martinez Building 1962 15,712 17 Foundry 1962 12,849 18 Gene Torres maintenance shop 2009 1,166 20 Golf Course Mills Building 1983 1,166 21 Gregg House (10 units) 1961 19,569 22 Gadadlupita Building 20 1962 1,779	an i icius			OWN			^	149,845
7 Communication Arizate Building 1961 13,959 8 Concession Stand (re-roofed) 1955 20,786 9 Conner Hall 1967 1968 1,334 10 Donnelly Library 1966 42,854 11 Douglas School (chiller) 1966 97,337 12 Engineering Building 1969 11,054 13 Facilities Caach House/Main Offices 1969 11,054 14 Facilities Mairtener Shops & Warehouse 1960 11,054 15 Farmington Center at San Juan Annex Bldg, (Lease) 1982 12,849 16 Felix Martinez Building 1962 15,712 17 Foundry 1983 18,318 6,098 18 Gene Torres maintenance shop 1951 6,098 19 Gene Torres maintenance shop 1951 1955 14,779 19 Gene Torres Mills Building 1961 19,569 1,166 10 Golf Course Mills Building 1951 14,779 1,054 12 Guadalupita Building 1951 1952 14,779 18 Gene Torres Pro Shop 1961 19,569 1,166 19 Gene Torres Mills Building 1955 14,779 1,054 18 Gene Torres Mills Building 1,166 1,055 1,054 19 Gregg House Center Building 1,055 1,054 10 Gregg House Center Building 1,055 1,054 10 Gregg House Center Building 1,055 1,056 10 Gregg House Center Building 1,055 1,056 10 Gregg House Center Building 1,055 1,056 10 Gregg House Center Building 1,055 1,056	Ancie Duttalia	1956	30,171	OWN	100%	1000	۸.	696,618
S Connect Hall 1983 1,334 10 Conner Hall 1983 1,334 11 Douglas School (chiller) 1966 97,337 12 Engineering Building 1966 97,337 13 Facilities Coach House/Main Offices 1969 11,054 14 Facilities Coach House/Main Offices 1969 11,054 15 Facilities Maintenance Shops & Warehouse 1960 15,712 16 Felix Maritinez Building 1962 15,712 17 Foundry 1983 18,318 18 Gene Torres maintenance shop 1951 6,098 19 Goef Course Mills Building 1953 2,735 19 Goef Torres maintenance shop 1961 19,569 20 Golf Course Mills Building 1961 19,569 21 Gregg House (10 units) 1961 19,569 14,779 22 Guadalupita Building 1961 19,569 1962 23 Heweth Hall 1955 14,779 1962 24 Iffeld Auditorium 1977 14,373 1961 25 Industrial Arts Building 1955 14,779 1962 26 Ivan Hilton Science Building 1975 7,744 1975 27 Identify North 1995 1,995 1,006 1,00,326 28 Kennedy North 1995 1,995 1,006 1,00,326 29 Kennedy West 1,006 1,00,326 1,00,326 1,00,326 30 Kennedy West 1,006 1,00,326 1,00,326 1,00,326 1,00,326 31 Kennedy West 1,006 1,00,326 1,	nusic Building	1961	13,959		100%	30,171	S	3,055,884
9 Connection Stand (re-Todred) 1983 1,334 10 Donnelly Library 1966 42,854 11 Douglas School (chiller) 1966 97,337 12 Engineering Building 1,954 11,054 13 Facilities Coach House/Main Offices 1969 11,054 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bldg, (Lease) 1,952 12,849 15 Farmington Center at San Juan Annex Bldg, (Lease) 3,167 1 16 Felix Martinez Building 1983 18,318 1,166 17 Foundry 19 Gene Torres maintenance shop 1953 2,735 1,166 18 Gene Torres maintenance shop 1953 2,735 1,166 19 Gene Torres maintenance shop 1953 2,735 1,166 10 Golf Course Mills Building 1,166 1,166 1,166 11 Golf Auditorium 1,166 1,166 1,166 12 Guadalupita Building 1,166 1,166 1,166 1,166 18 Gene Torres maintenance shop 1,166 1,16	Arts	1955	20,786		100%	13,959		
10 Connelly Library 1966 42,834 11 Douglas School (chiller) 1966 97,337 12 Engineering Building 1928 33,530 13 Facilities Coach House/Main Offices 1969 11,054 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bldg. (Lease) 1962 15,712 16 Felix Martinez Building 1983 18,318 17 Foundry 1951 6,098 18 Gene Torres maintenance shop 2009 2,735 19 Gene Torres Mails Building 1953 2,735 20 Goff Course Mills Building 1953 2,735 21 Gregg House (10 units) 1961 19,569 22 Gord Course Mills Building 1963 3,575 23 Hewett Hall 1963 3,781 24 Ilfeld Auditorium 19,530 19,735 25 Industrial Arts Building 2004 100,336	d (re-roofed)	1983	1 334		100%	20,786	\$	11,860
10 Donnelly Library 150 44,034 11 Douglas School (chiller) 1966 97,337 12 Engineering Building 1928 33,530 13 Facilities Coach House/Main Offices 1962 11,054 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bldg (Lease) 1962 15,712 16 Felix Martinez Building 1983 18,318 17 Foundry 1983 18,318 18 Gene Torres maintenance shop 2009 2,735 20 Gold Course Mills Building 1951 6,098 21 Gregg House (10 units) 1963 2,735 22 Guadalupite Building 1963 1,166 23 Hewett Hall 1955 14,779 24 Iffeld Auditorium Auxi, leck 1953 2,724 25 Industrial Arts Building 1975 7,244 0 26 Ivan Hilton Science Building 1975		1966	A7 05 A		%0	0	\$	28.121
11 Douglas School (chiller) 1700 97,337 12 Engineering Building 1969 33,530 13 Facilities Coach House/Main Offices 1969 11,054 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bidg. (Lease) 1992 12,849 16 Felix Martinez Building 1983 18,318 17 Foundry 1983 18,318 18 Gene Torres maintenance shop 2009 2,735 20 Golf Course Mills Building 1953 2,735 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1955 14,779 24 Iffeld Auditorium Muxi Auxi Auxi Auxi Auxi Auxi Auxi Auxi A		1066	42,834	OWN	%0	0		
12 Engineering Building 1926 33,530 13 Facilities Coach House/Main Offices 1969 11,054 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bldg. (Lease) 1962 12,849 16 Felix Martinez Building 1983 18,318 17 Foundry 1953 18,318 18 Gene Torres maintenance shop 2009 1,166 20 Golf Course Mills Building 1953 2,735 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewert Hall 1963 14,779 24 Iffeld Auditorium Auxylackylackylackylackylackylackylackylack	chiller)	1960	97,337	OWN	100%	97.337	v	107 424
13 Facilities Coach House/Main Offices 11,054 11,054 14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bldg. (Lease) 1992 12,849 16 Felix Martinez Building 3,167 17 Foundry 1983 18,318 18 Gene Torres maintenance shop 2009 2,735 20 Golf Course Mills Building 2009 1,166 21 Gregg House (10 units) 1961 19,569 22 Golf Course Mills Building 1963 3,575 23 Hewett Hall 1963 3,575 24 Iffeld Auditorium Marking Building 1971 14,779 25 Industrial Arts Building 2004 100,326 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1939 13,870 29 Kennedy West 1939 13,870	ding	1928	33,530	OWN	100%	33 530	3 0	192,434
14 Facilities Maintenance Shops & Warehouse 1962 15,712 15 Farmington Center at San Juan Annex Bldg. (Lease) 1992 12,849 16 Felix Martinez Building 3,167 3,167 17 Foundry 1983 18,318 18 Gene Torres maintenance shop 1951 6,098 20 Golf Course Mills Building 1,166 1,735 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1961 19,569 23 Hewett Hall 1955 14,779 24 Ilfeld Auditorium 1,000 1955 14,779 25 Industrial Arts Building 1977 23,781 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Baset 1939 21,066 29 Kennedy West 1955 7,064 30 Kennedy West 1939 13,870 31 Kennedy West 1939 13,870 32 Lora M. Shields 35,165	House/Main Offices	1969	11,054	OWN	100%	11.054	2	186,070
15 Farmington Center at San Juan Annex Bldg. (Lease) 1992 12,849 16 Felix Martinez Building 1983 18,318 17 Foundry 1951 6,098 18 Gene Torres Pro Shop 1953 2,735 20 Golf Course Mills Building 2009 1,166 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1955 14,779 24 Iffeld Auditorium 1971 14,823 25 Industrial Arts Building 1971 14,823 26 Ivan Hilton Science Building 1977 7,244 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1939 21,066 30 Kennedy West 1955 7,064 31 Kennedy West 1939 13,870 32 Lora M. Shields 1955 35,165	one of the control		15,712	OWN	100%	45,034	2	588,124
16 Felix Martinez Building 3,167 17 Foundry 1983 18,318 18 Gene Torres Pro Shop 1951 6,098 19 Gene Torres maintenance shop 2009 1,166 20 Golf Course Mills Building 1,166 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1955 14,779 24 Iffeld Auditorium 19,569 14,779 25 Industrial Arts Building 1971 14,823 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1975 7,244 29 Kennedy South 1955 7,064 30 Kennedy West 1955 7,064 31 Kennedy West 1955 7,064 32 Lora M. Shields 1955 35,165	or at Car line & Warehouse		12,849	OWN	100%	15,/12		
17 Foundry 1983 18,318 18 Gene Torres Pro Shop 1951 6,098 19 Gene Torres maintenance shop 2009 2,735 20 Golf Course Mills Building 1,166 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1955 14,779 24 Ilfeld Auditorium 1917 23,781 25 Industrial Arts Building 2004 100,326 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1975 7,064 29 Kennedy South 1955 7,064 30 Kennedy South 1950 9,350 31 Kennedy West 1939 13,870 32 Lora M. Shields 1955 35,165	ilding	se)	3,167	LEASE	%0	12,849		
18 Gene Torres Pro Shop 1951 6,098 19 Gene Torres maintenance shop 2009 2,735 20 Golf Course Mills Building 1,166 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1963 3,575 24 Ilfeld Auditorium 1955 14,779 25 Industrial Arts Building 2004 100,326 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1975 7,064 29 Kennedy South 1955 7,064 30 Kennedy West 1955 7,064 31 Kennedy West 1955 35,165 32 Lora M. Shields 1955 35,165	Silving.	1983	18,318	NWO	100%	0		N/A
19 Gene Torres maintenance shop 20735 20 Golf Course Mills Building 1,166 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1955 14,779 24 Iffeld Auditorium 1977 23,781 25 Industrial Arts Building 1971 14,823 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy East 1939 21,066 29 Kennedy South 1939 21,066 30 Kennedy West 1939 21,066 31 Kennedy West 1939 13,870 32 Lora M. Shields 35,165 0	Chan	1951	860'9	NWO	100%	18,318	s,	3,554,523
20 Golf Course Mills Building 2009 21 Gregg House (10 units) 1,166 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1963 3,575 24 Iffeld Auditorium 1955 14,779 25 Industrial Arts Building 2004 1917 23,781 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy East 1939 21,066 29 Kennedy South 1955 7,064 30 Kennedy West 1955 7,064 31 Kennedy West 1955 7,064 32 Lora M. Shields 1939 13,870 32 Lora M. Shields 1955 35,165	dous	1953	2.735	OWN	100%	960'9	S	476,951
20 Course Mills Building 1,166 21 Gregg House (10 units) 1961 19,569 22 Guadalupita Building 1963 3,575 23 Hewett Hall 1955 14,779 24 Iffeld Auditorium 197 23,781 25 Industrial Arts Building 2004 100,326 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1939 21,066 29 Kennedy South 1955 7,064 30 Kennedy West 1955 7,064 31 Kennedy West 1955 7,064 32 Lora M. Shields 1955 35,165	ntenance shop	2009		OWW	10%	274	\$	107,221
21 Gregg House (10 units) 22 Guadalupita Building 1961 19,569 23 Hewett Hall 1963 3,575 24 Ilfeld Auditorium 197 197 23,781 25 Industrial Arts Building 197 23,781 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1939 21,066 29 Kennedy South 1955 7,064 30 Kennedy West 1955 7,064 31 Kennedy West 1955 7,064 32 Lora M. Shields 1955 35,165	Building		1 156	OWN			\$	150,644
2.2 Guadalupita Building 1963 3,575 2.3 Hewett Hall 1953 3,575 2.4 Ilfeld Auditorium 1917 23,781 2.5 Industrial Arts Building 1971 14,823 2.6 Ivan Hilton Science Building 2004 100,326 2.7 John Levra Field House - Remodel 1975 7,244 2.8 Kennedy Bast 1975 7,244 2.9 Kennedy North 1955 7,064 3.0 Kennedy West 1955 7,066 3.1 Kennedy West 1955 7,064 3.2 Lora M. Shields 1955 35,165	units)	1961	10 550	OWN	%0	0	ORDANIA MARKATANIA MAR	
24 Iffeld Auditorium Huxi lacky 1955 14,779 25 Industrial Arts Building 1917 23,781 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy Bast 1975 7,244 29 Kennedy North 1955 7,064 30 Kennedy West 1960 9,350 31 Kennedy West 1960 9,350 32 Lora M. Shields 1955 35,165	Jing	1963	25.25	OWN	%0	0	S	35.416
24 Ilfeld Auditorium Auxilacy 1917 23,781 25 Industrial Arts Building 1971 14,823 26 Ivan Hilton Science Building 2004 100,326 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy North 1939 21,066 30 Kennedy South 1955 7,064 31 Kennedy West 1960 9,350 32 Lora M. Shields 1955 35,165		1955	077.61	OWN	%0	0	S	135.278
25 Industrial Arts Building 25,781 26 Ivan Hilton Science Building 1971 14,823 27 John Levra Field House - Remodel 2004 100,326 28 Kennedy Bast 1975 7,244 29 Kennedy North 1939 21,066 30 Kennedy South 1960 9,350 31 Kennedy West 1960 9,350 32 Lora M. Shields 1955 35,165	Auxil	1917	201,41	NWO	100%	14,779	\$	522 847
26 Ivan Hilton Science Building 1973 14,823 27 John Levra Field House - Remodel 1975 7,244 28 Kennedy East 1939 21,066 29 Kennedy North 1955 7,064 30 Kennedy West 1960 9,350 31 Kennedy West 1959 13,870 32 Lora M. Shields 1955 35,165		1071	18/67	NWO	%09	14,269		
27 John Levra Field House - Remodel 2004 100,326 28 Kennedy East 1975 7,244 29 Kennedy North 1955 7,064 30 Kennedy West 1960 9,350 31 Kennedy West 1960 9,350 32 Lora M. Shields 1955 35,165	te Building	1/61	14,823	OWN	100%	14,823	5	271 717
28 Kennedy East 7,244 29 Kennedy North 1939 21,066 30 Kennedy South 1955 7,064 31 Kennedy West 9,350 9,350 32 Lora M. Shields 1955 35,165	House - Remodel	2004	100,326	OWN	100%	100,326	v	245 010
29 Kennedy North 1939 21,066 30 Kennedy South 1955 7,064 31 Kennedy West 1960 9,350 32 Lora M. Shields 13,870 35,165 35,165		19/5	7,244	OWN	%0		3 0	343,818
30 Kennedy South 1955 7,064 31 Kennedy West 9,350 32 Lora M. Shields 1939 13,870 35,165 35,165		1939	21,066	OWN	%0		7	81,742
31 Kennedy West 1960 9,350 32 Lora M. Shields 1939 13,870 35,165		1955	7,064	OWN	%0			
32 Lora M. Shields 1955 13,870 1955 35,165		1960	9,350	OWN	%0			
35,165		1939	13,870	OWN	10%	1 387		
		1955	35,165	OWN	100%	25 155		
				The state of the s		201,00	2	1,800,000

- CBB3	20	Welody Hall	1965	27 160	CALANA				
Las Vegas	34	Natatorium	1066	601,12	OWN	%0	0		
Las Vegas	35	Police Station (demolish)	1900	12,613	OWN	25%	6,937	\$	1 822 000
Las Vegas	36	President's House	1990	1,320	OWN	100%	1.320		2000
Las Vegas	37	Purchasing Building (windows)	1968	5,056	OWN	100%	350.5	v	24 022
Raton	38	Raton Learning Conter (DONATED)	1927	7,486	OWN	100%	7.486	20	64,975
Las Vegas	39	Recycling Contact	1986	7,840	DONATED	%0		7	000,00
Rio Rancho	40	Pio Parcho Control	2011	120	OWN	100%	000		N/A
Las Vegas	41	Rogers Administration 11	1998	23,118	LEASE	%0	077	1	N/A
lac Vogas	1	Copers Administration Building	1936	17,865	NWO	1006/		7	230,000
Cambe Co	74	Sala De Madrid	1962	10 408	OWW	100%	17,865	S	4,500,000
Santa re	43	Santa Fe Center at SFCC (Lease)		2 5 7 5	NAMO	100%	10,408		
Albuquerque	44	School of Social Work (Lease)		2,0,0	LEASE	%0	0		N/A
Las Vegas	45	Science Annex	1010	12,123	LEASE	%0	0		N/A
Las Vegas	46	Sininger Hall	1958	15,153	OWN	100%	15,153	150	3 974 477
Las Vegas	47	Stu Clark Building	1961	26,373	OWN	100%	26,373		380 641
Las Vegas		Stu Clark - 2016 Wreetling Locker B.	1951	51,546	OWN	%0	C		140,000
Las Vegas		Stu Clark - 2015 Football Colors			OWN	%0		v	0.000
Las Vegas	48	Student Union Building			OWN	%0		20	100,339
Las Vegas	40		2013	69,672	OWN	10%	00000	7	169,720
las Vegas	2	Tolley boiler koom		1,496	NWO	1000	13,238	^	20,584,911
120 1000	2	Irolley Media Arts Building	2016	71 027	OWN	700%	1,496		N/A
Lds Vegds	51	Victoria de Sanchez Teacher Education Center (HVAC)	1969	GE OAE	NANO	100%	21,027	s	8,300,000
Las Vegas	52	Viles & Crimmin Residence Hall	2000	00,00	OWN	100%	65,045	S	254,291
Las Vegas	53	Wilson Complex - 2017 Restroom/Locker Remodel	1003	98,034	NWO	%0	0	s	17,043,000
Las Vegas		Wilson Complex 2016 HVAC upgrade	1303	82,0/4	OWN	70%	59,552	S	207.315
Las Vegas	54	1004 Mora property (Green house demolished)			OWN			S	444 361
Las Vegas	55	1306 9th Street property	1011	1,172	OWN	100%	0		N/A
		NEW MEXICO HIGHLANDS UNIVERSITY	1955	1,961	OWN	100%	1,961		C/N
		ADDITIONAL IMPROVEMENTS:	IOIALS	1,205,000			698,838	\s	70.889.956
		General Housing Improvements							
		Douglas Hall Parking Lot						S	2,500,000
		Industrial Arts Parking Lot						s	153,303
		Sala de Madrid Parking Lot						٧,	169,600
		PROPERTY ACQUISITIONS:						\$	128,254
		lot adjacent to Viles & Crimmin Residence Hall							
		9th & Washington Street lot acquired						S	98.000
								v	200 000

98,000

40 40

. Color