# 2009-10 FACT BOOK

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New Mexico Highlands University

In Dick Thee

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## Overview for FY 2009-2010

The annual NMHU Fact Book is a publication of the Office of Institutional Effectiveness and Research in the Office of Academic Affairs through the Office of Graduate Studies and Research. The Office of Institutional Effectiveness and Research is the official source of Highlands University statistics that are provided to the State of New Mexico—Higher Education Department, IPEDS, faculty, staff, students, and countless other constituencies who require such data.

This statistical information is utilized for, and supports, decision making processes within all academic and administrative units of the University, Faculty Senate and various committees within the institution, the Board of Regents, state and federal agencies, and professional and private organizations.

The Office of Institutional Effectiveness and Research coordinates the collection of data, preparation of reports, and the submission of files. It also publishes research reports that reflect information gathered from current or archived files.

Every effort has been made to ensure that the data contained in this document is accurate. For more information about this and other reports contact our office at 505 454-3026, (FAX) 505 454-0026.

Location – Main Campus: University President: Board of Regents Chairman: Homepage Address: Office of Admissions Phone Number: University Accreditation: Las Vegas, NM Fiscal Year 2009-2010 – Dr. James Fries Leveo Sanchez www.nmhu.edu 1-800-338-6648 The Higher Learning Commission of the North Central Association of Colleges and Schools 30 North LaSalle Street, Suite 2400, Chicago, Illinois 60602-2504

## **QUICK FACTS**

Organizational Structure		2008-2009 Degrees Awarded	
Centers	5	Bachelor's	302
Colleges	2	Master's	367
Schools	3		
Academic Departments	12	Total Living Alumni	17,151
Fall 2009 (EOT) Headcount Enroll	ment	Fall 2009 Employee Headcount	
Undergraduate	2261	FT Tenured/Tenure-track Faculty	99
Graduate	1504	Full-time staff	419
Academic Year 2009-2010 Tuition	& Fees	2008-2009 Revenues	
Undergraduate Resident	2741	Tuition & Fees	13%
Undergraduate Non-resident	4308	State Appropriations	56%
Graduate Resident	2938	Grants & Contracts	23%
Graduate Non-resident	4526	Sales & Services	0
		Private Gifts	3%
		Other	

Academic Year 2009-2010 Room & Board

7,555

## Strategic Plan Executive Summary

The vision of New Mexico Highlands University will provide an inspiring multicultural learning environment that promotes excellence, empowerment, transformation, and global understanding.

The mission of New Mexico Highlands University is: Education through teaching, research, and service.

The core values are: advancement of knowledge, student success, a diversity of ideas, accessible education, community, individual well-being, sustainable practices, and multiculturalism.

New Mexico Highlands University's primary mission is to advance student knowledge and promote student success. In order to achieve this, all members of the university community will endeavor to promote a respectful and stimulating living and learning environment. To succeed in meeting and, more importantly, maintaining these goals, we will develop effective and efficient academic and administrative processes, systems, and structures that support continuous improvement.

We realize that our responsibility as an institution of higher learning extends beyond the confines of the campus. To meet this responsibility, we will promote the educational, social, cultural, and economic advancement as well as the environmental sustainability of the region. Through these outreach activities, we seek to enhance the University's reputation and external support. Finally, if all of the goals and objectives are successfully met, student enrollment at NMHU will increase.



## **Statement from President Fries**



### Dr. James Fries, President

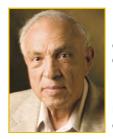
Now in its 116th year, New Mexico Highlands University is an incredibly rich multicultural mix of people (75% Hispanic, Native American, and African American student enrollment), all learning from one another. A vibrant, mid-sized public university, NMHU is using its dynamic environment, advanced technology, and commitment to individual worth as a force for student learning and regional development. Since 1893, Highlands has served as northern New Mexico's university and, in addition to its main campus in Las Vegas, currently has Centers in Farmington, Española/Santa Fe, Raton, Rio Rancho, and Roswell. Students across New Mexico are able to access several programs online.

Highlands intends to expand its historic role as a catalyst for educational excellence and economic growth throughout northern New Mexico via collaboration as appropriate with the school districts and communities in its service region. The University will also strengthen its ties with the distinctive Hispanic and Native American traditions of the region.

Recognizing that it is the students, faculty, and staff who are at the heart of the University's reputation and ability to fulfill its mission, the University strives to provide a work and learning environment that fosters integrity, respect, tolerance, fairness, quality, equity, and accountability. This includes an on-going review of programs, policies, procedures, support services, organizational structure, and facilities for currency and effectiveness. Several major capital improvements are planned, including a new student center and dining hall; remodeling of the Lora Mangum Shields Science Building, Felix Martinez, and the Natatorium; as well as stabilization of the historic Trolley Building.

A unique blend of open admissions, successful alumni, and large master's level enrollments, Highlands attracts faculty who are committed to student progress and who demonstrate excellence in teaching and strengths in research and service. There is a collective effort to continuously improve the academic reputation and standing of the University and to increase the quality of student learning through a more effective assessment of student outcomes. This includes an effort to better understand and address the many factors that can improve student retention and graduation rates.

## Board of Regents 2009 - 2010



### Leveo V. Sanchez, Chairman

Leveo Sanchez is a dynamic leader with decades of domestic and international business success and distinguished public service. He is a New Mexico native and returned to the state in 2006. In May, 2008, Gov. Bill Richardson appointed Sanchez to the Highlands Board of Regents.

From 1966 through 2005, Sanchez established several successful businesses in governmental and management consulting, banking, real estate development and investment, property management, and export trading.

In 1969, he founded and chaired Development Associates, an international consulting firm specializing in social and economic development. Under Sanchez' leadership, Development Associates became one of the largest minority-owned and operated consulting firms in the country with offices in eight U.S. cities and work in more than 100 countries. In 1974, Sanchez was a founding partner and initial chairman of Hemisphere National Bank in Washington, D.C. and served as president until the bank was sold in 1981.

Sanchez' public sector service experience has spanned continents and shows his commitment to people from diverse cultures. Some highlights include: Deputy Director, Peace Corp, Latin American Region; Director, U.S. Office of Economic Opportunity, MidAtlantic Region; and Director, U.S. Office of Institutional Development, Latin American Bureau of Agency for International Development (AID).

Over the years, Sanchez has shared his expertise tirelessly as a board member with numerous organizations.

### Jesus L. Lopez, Vice Chair

Jesus L. Lopez was born in Las Vegas, where has resided here his entire life. He is a 1972 graduate of New Mexico Highlands University, majoring in Spanish and political science. He received his Juris Doctorate from the University of New Mexico School of Law, and has been a Las Vegas attorney for 30 years. Lopez has served as counsel to two presidents of Highlands University, and is a former district attorney. He also served 14 years as chairman of the West Las Vegas Board of Education. Always active in civil and political affairs, Lopez also served as chairman of the San Miguel County Democratic Party for more than a decade.

Regent Lopez has been married to Caroline (Garduno) for 37 years, and they are the parents of Jesus Lopez III, and grandparents of Jesus Lopez IV. Caroline is a 1971 graduate of Highlands and retired from the West Las Vegas School District after a teaching career of 34 years. Caroline serves as an elected member of the West Las Vegas Board of Education. Regent Lopez is the son of the late Lucy "Mama Lucy" Lopez, the renowned restauranteur who fed hundreds of Highlands students at her restaurant in the 1950s and 1960s. Lopez's interest in Highlands began as a young boy when he interacted with these Highlands students while helping at his mother's restaurant.

Through the years, Lopez' law practice has been diverse, with a strong emphasis in land litigation. He is the San Miguel County attorney, a position he has held for the last 16 years. He has also served as attorney for Luna Community College and the West Las Vegas School District. He is proud to call himself nothing more than "a country lawyer.

Lopez has a rich and keen knowledge of Highlands, its history and development. He hopes to utilize that insight while dutifully discharging his duties as a regent. He served as the community representative on the Presidential Search Committee, which recommended Dr. James Fries to be president of Highlands. Lopez was appointed to the Board of Regents in January 2008 by Gov. Bill Richardson. Lopez was reappointed to the Board of Regents in January 2014.

Nancy R. Long, Vice Chair

### Nancy Long is president and shareholder of Long, Pound & Komer, P.A., a Santa Fe based law firm, founded in 1987. Her practice is primarily in the areas of land use, transactional work, real estate and commercial representation. She has attained an AV rating, the highest attainable for the rating of lawyers in the United States by Martindale Hubbell. Ms. Long has represented large development projects in the City of Santa Fe as well as representing the County of Santa Fe in its real estate and land use cases. She is counsel to the College of Santa Fe and represents the board of the joint Santa Fe City and County water diversion project.

Ms. Long and her firm represented New Mexico Highlands University for many years. In that capacity, she represented the university in a case that established the regents' authority in a judicial decision.

After law school, Ms. Long returned to Santa Fe, where she was raised, to practice with the firm of Jones, Snead, Wertheim, Rodriguez & Wentworth, where she attained partnership before joining her current firm.

Ms. Long has served on the City of Santa Fe's planning commission and has served as chair of the joint City and County Planning Authority for more than 10 years.

Ms. Long and her husband, Judge Timothy Garcia, have two children, Amy and Ted.

Ms. Long was appointed to the Board of Regents by Gov. Bill Richardson in January 2008.

### New Mexico Highlands Regent Pete Aguilar earned three degrees from New Mexico Highlands University: an associates in electrical, a bachelor's in industrial arts and a master's in industrial arts and secondary education. Aguilar's experience ranges from operating a successful electrical contracting business, which he founded after receiving his bachelor's degree, to serving as assistant principal and principal of Santa Fe High School.



### Gregory A. Rael, Student Regent, Secretary/Treasurer

Pete Aquilar, Member

As a student at Highlands University, he has worked for the office of Housing and Student Conduct since his freshman year and is currently the resident director in Melody Hall and a summer orientation leader. He has worked in the Department of Chemistry as a tutor and lab assistant.

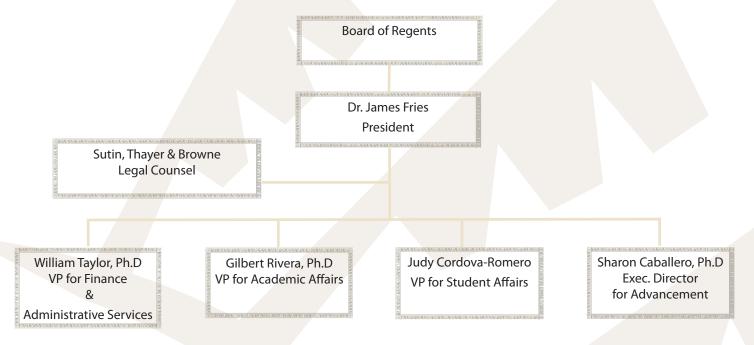
Rael served as a senator, vice president and president for Highlands' student government, ASNMHU. He is a member of Tau Kappa Epsilon International Fraternity where he served as chapter treasurer, vice president, and president. Rael also served as the Southwest delegate on the TKE Collegiate Advisory Committee since

November 2007. He is a proud member of the Life Loyal Teke program as well as a Volunteer to the International office of Tau Kappa Epsilon.

He was born in Taos, NM, to Ella M. and Joseph R. Rael. He has three brothers and two sisters. His mother is also a graduate of Highlands University from the School of Education. He graduated from Taos High School in 2004.

Rael was appointed by Gov. Bill Richardson in March 2009 as the student regent of New Mexico Highlands University.

## Organization Structure FY 2009 - 2010



New Mexico Highlands University 800.459.5910 www.nmhu.edu

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## Degrees



New Mexico Highlands University Undergraduate vs. Master's degrees Fall 2008 Spring 2009 Summer 2009



## Undergraduate Programs of Study

**College of Humanities and Fine Arts** 

### **Department of English and Philosophy**

English (BA) Philosophy (Minor) Religious Studies (Minor)

### **Department of History and Political Science**

History (BA) Concentration: Social Studies Political Science (BA or Minor) Concentrations: Law Emphasis Liberal Arts

### **Department of Languages and Culture**

Spanish (BA or Minor) Native Amer/Hisp Cultural Studies (Minor)

### **Department of Visual and Performing Arts**

Art (BA, BFA or Minor) Concentrations: Interdisciplinary K-12 Education Liberal Arts Media Arts (BA or Minor) Media Arts (BFA) Concentrations: Communication Design Interactivity and Multimedia Digital Filmmaking Music (BA or Minor) Concentrations: Music Education Music Performance Art History (Minor)

### **College of Science and Mathematics**

### **Department of Biology**

Biology (BA, BS) Concentrations: Medical Technology Teaching

### **Department of Chemistry and Forensic Science**

Chemistry (BA, BS or Minor) Concentration: Forensics (Minor)

## **Undergraduate Programs of Study**

### **Department of Computer Science**

Computer Science (BA, BS or Minor) Concentrations: Individualized Program (BA, BS or Minor ) Information Systems (BA Software/Hardware Systems (BS)

### Department of Exercise and Sport Sciences

Health (BA or Minor) Concentrations: Athletic Training Health Education Health Promotion and Wellness Pre-professional Athletic Training Human Performance and Sport (BA or Minor) Concentrations: Exercise Science Physical Education Recreation & Sport Management Coaching (Minor)

### **Department of Mathematics, Engineering and Physics**

Mathematics (BA, BS or Minor) Computer and Mathematical Modeling (BS) Math/Computer Science for Secondary School Teachers (BA) Math/Computer Science for Elementary School Teachers (BA) Pre-Engineering Physics (Minor)

### **Department of Natural Resource Management**

Environmental Geology (BS) Concentrations: Geology Watershed Management Forestry (BS) Concentrations: Wildland Fire Geology (Minor)

**Department of Nursing** Nursing (BSN) (Licensed RN's only)

### **Department of Social and Behavioral Sciences**

Anthropology/Sociology (BA, BS) Concentrations: Anthropology American Indian Studies Criminology Sociology Criminal Justice Studies (BA) Psychology (BA, BS)

## **Undergraduate Programs of Study**

### **Interdepartmental**

General Science for Secondary Teachers (BA)

Concentrations: Biology Chemistry Geology Cognitive Science (Minor) Combined Science (Minor) General Science (Minor) University Studies (BA)

### **School of Business**

Business Administration Concentrations: Accounting (or Minor) General Business Finance/Managerial (or Minor) Finance/Personal (or Minor) International Business Management (or Minor) Management Information Systems (or Minor) Marketing (or Minor) Marketing/Media Arts

### School of Education

Early Childhood Multicultural Education (BA) Elementary Education (AA, BA) English as a Second Language (Minor) Bilingual Education (Minor) Secondary Education (Minor/Licensure)

Social Work (BSW)



## Graduate Programs of Study

**College of Humanities and Fine Arts** 

### **Department of English and Philosophy**

English (MA) Concentrations: Literature Languages, Rhetoric, Composition Creative Writing

### **Department of History and Political Science**

Public Affairs (MA) Concentrations: Political & Governmental Processes Historical and Cross Cultural Perspectives Applied Sociology History

### **Department of Languages and Culture**

Southwest Studies (MA) Concentration: Anthropology

### **Department of Visual and Performing Arts**

Media Arts and Computer Science (MA) Concentration: Media Arts

### **College of Science and Mathematics**

Department of Biology Life Science (MS) Concentrations: Biology

**Department of Chemistry and Forensic Science** Applied Chemistry (MS)

### **Department of Computer Science**

Media Arts and Computer Science (MS) Concentration: Computer Science

### **Department of Exercise and Sport Sciences**

Human Performance and Sport (MA) Concentrations: Sports Administration Teacher Education

### **Department of Natural Resource Management**

Life Science (MS) Concentration: Natural Resource Management

## Graduate Programs of Study

### **Department of Social and Behavioral Sciences**

Psychology (MS) Concentrations: General Psychology Clinical Psychology

Public Affairs (MA) Concentration: Political & Governmental Processes Historical & Cross Cultural Perspectives Applied Sociology History

Southwest Studies (MA) Concentration: History & Political Science Anthropology

### **School of Business**

Business Administration (MBA) Concentrations: Finance General Management Human Resource Management International Business Management Information Systems Non-Profit Financial Management

### **School of Education**

Education (MA) Concentrations: Guidance & Counseling Emphasis: School Counseling Professional Counseling Rehabilitation Counseling

> Educational Leadership Special Education Curriculum and Instruction Emphasis: In a variety of areas such as: English, Math, History, and Bilingual Education. etc.

### **School of Social Work**

Social Work (MSW) Concentrations: Bilingual/Bicultural Clinical Practice Clinical Practice Government Non-profit Management Government Non-profit Management (Dual Degree MBA)

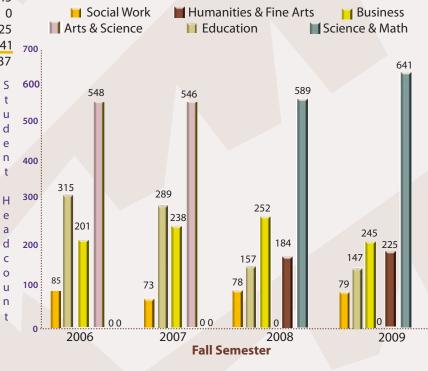
## **Enrollment Main Campus Undergraduate Students**

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Fall Semester	2006	2007	2008	2009
Social Work	85	73	78	79
Education	315	289	157	147
Business	201	238	252	245
Arts & Sciences	548	546	0	0
Humanities & Fine Art	s 0	0	184	225
Science & Math	0	0	589	641
Total	1149	1146	1260	1337

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

### **Enrollment Four Year Main Campus Undergraduate Students**



## **Enrollment Main Campus Graduate Students**

Fall Semester	2006	2007	2008	2009
Social Work	81	101	89	98
Education	249	234	115	107
Business	132	145	83	94
Arts & Science	145	158	0	0
Humanities & Fine Art	s 0	0	52	56
Science & Math	0	0	146	155
Total	607	638	485	510

**Enrollment Four Year Enrollment Main Campus Graduate Students** Social Work Humanities & Fine Arts Business Arts & Science Science & Math Education 350 S t 300 u d 250 249 e 234 n t 200 Н 158 155 150 145 е 145 132 а 115 93<sup>102</sup> 101 d 100 89 83 146 8 С 56 0 52 50 u n 00 00 0 2009 2006 2007 2008 **Fall Semester** 

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## Enrollment Rio Rancho Center Undergraduate Students

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Fall Semester	2006	2007	2008	2009
Social Work	76	74	80	99
Education	76	94	122	153
Business	15	14	22	34
Arts & Sciences	2	2	0	0
Humanities & Fine	Arts 0	0	3	6
Science & Math	0	0	4	5
Total	169	184	231	297

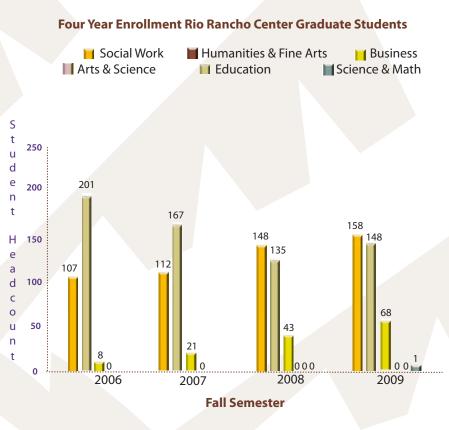
Social Work Humanities & Fine Arts Business Arts & Science Education Science & Math 180 160 153 140 122 120 99 94 100 80 80 76 76 74 60 34 40 20 15 14 3 <sup>2</sup>0 0 00 0 0 2009 2006 2007 2008 **Fall Semester** 

Four Year Enrollment Rio Rancho Center Undegraduate Students

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## **Enrollment Rio Rancho Center Graduate Students**

Fall Semester	2006	2007	2008	2009	
Social Work	107	112	148	158	
Education	201	167	135	148	
Business	8	21	43	65	
Arts & Sciences	0	0	0	0	
Humanities & Fine	e Arts 0	0	0	0	
Science & Math	0	0	0	1	
Total	316	300	326	372	



Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## **Enrollment Farmington Center Undergraduate Students**

Fall Semester	2006	2007	2008	2009
Social Work	39	34	40	38
Education	38	35	30	27
Business	30	25	27	27
Arts & Science	12	22	0	0
Humanities & Fine	e Arts 0	0	0	0
Science & Math	0	0	23	30
Total	119	116	120	122

Four Year Enrollment Farmington Center Undergraduate Students Social Work Humanities & Fine Arts Business Arts & Science Education Science & Math 50 S t 45 u 40 d 39 40 38 38 е 34 35 35 n t 30 30 30 30 27 27 25 25 Н 23 е 20 а d 15 12 C 10 0 u 5 n 00 00 t 0 0.0 2007 2008 2009 2006 **Fall Semester** 

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## **Enrollment Farmington Center Graduate Students**

Fall Semester	2006	2007	2008	2009
Social Work	49	44	42	35
Education	65	40	41	32
Business	12	15	18	21
Arts & Sciences	0	0	0	0
Humanities & Fine	Arts 0	0	0	0
Science & Math	0	0	0	0
Total	126	99	101	88

Four Year Enrollment Farmington Center Graduate Students Social Work Humanities & Fine Arts Business Arts & Science Education Science & Math S 100 t U 90 d e <sup>80</sup> n <sub>70</sub> t 65 60 H <sub>50</sub> 49 е 44 42 41 a 40 40 35 d 32 30 C O 20 18 15 u 10 n 000 000 000 000 t 0 2006 2007 2009 2008 **Fall Semester** 

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## **Enrollment Santa Fe Center Undergraduate Students**

Fall Semester	2006	2007	2008	2009
Social Work	25	25	6	7
Education	30	15	18	16
Business	28	28	17	20
Arts & Sciences	1	0	0	0
Humanities & Fine	Arts 0	0	1	2
Science & Math	0	0	1	4
Total	84	68	43	49

Four Year Enrollment Santa Fe Center Undergraduate Students Social Work Humanities & Fine Arts Business Arts & Science Education Science & Math S t 35 u d 30 30 28 e n 25 25 25 t 20 H <sup>20</sup> 18 17 e 15 16 а 15 d С 10 0 5 u n 000 0 0 0 0 ..... 2006 2007 2008 2009 **Fall Semester** 

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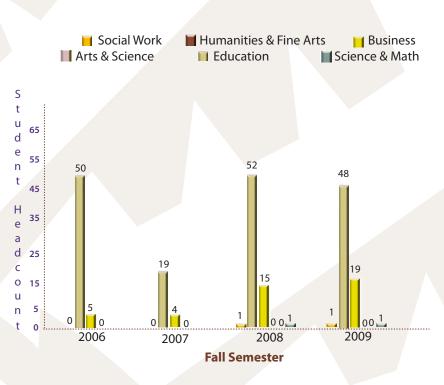
Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## **Enrollment Santa Fe Center Graduate Students**

Fall Semester	2006	2007	2008	2009
Social Work	0	0	1	1
Education	50	19	52	48
Business	5	4	15	19
Arts & Sciences	0	0	0	0
Humanities & Fine A	rts 0	0	0	0
Science & Math	0	0	1	1
Total	55	23	69	69

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.





## **Enrollment Roswell Center Graduate Students**

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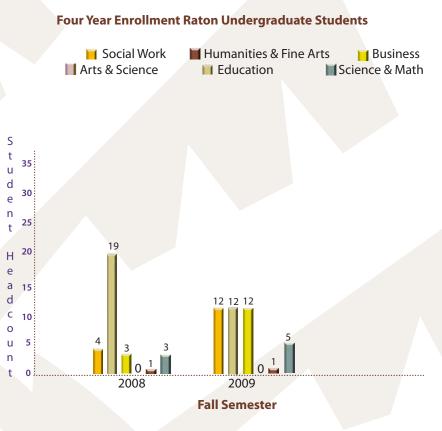
Fall Semester	2006	2007	2008	2009
Social Work	37	49	39	48
Business	0	0	1	0
Total	37	49	40	48

Four Year Enrollment Roswell Center Graduate Students Social Work Business 60 50 49 48 d e n 40 39 37 30 Н 20 d с 10 0 u n 0 2006 2006 2009 2008 **Fall Semester** 

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## **Enrollment Raton Center Undergraduate Students**

Fall Semester 2	800	<mark>200</mark> 9
Social Work	4	12
Education	19	12
Business	3	12
Arts & Sciences	0	0
Humanities & Fine Arts	1	1
Science & Math	3	5
Total	30	42

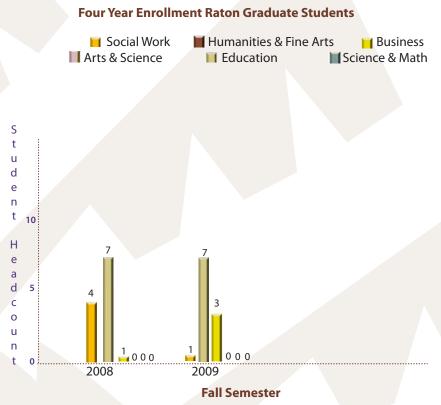


Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## **Enrollment Raton Center Graduate Students**

Fall Semester	2008	2009	
Social Work	4	1	
Education	7	7	
Business	1	3	
Arts & Sciences	0	0	
Humanities & Fine Ar	ts 0	0	
Science & Math	0	0	
Total	12	11	

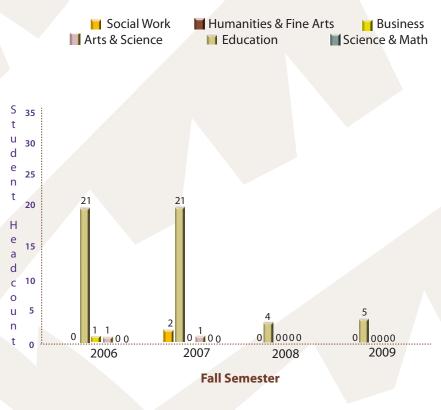
d c o Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.



## Enrollment Distance Ed/Off Campus Undergraduate Students

Fall Semester	2006	2007	2008	2009
Social Work	0	2	0	0
Education	21	21	4	5
Business	1	0	0	0
Arts & Sciences	1	1	0	0
Humanities & Fine Art	s 0	0	0	0
Science & Math	0	0	0	0
Total	23	23	4	5

Four Year Enrollment DE/Off Campus Undergraduate Students

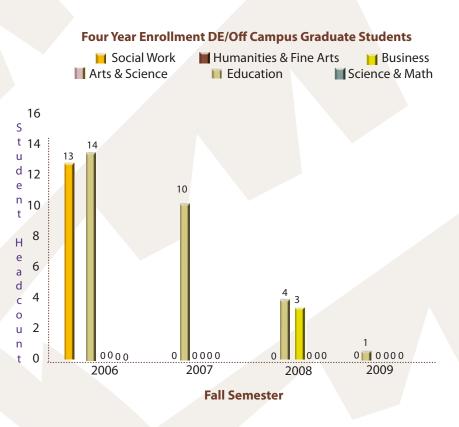


Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.

## Enrollment Distance Ed/Off Campus Graduate Students

F 11 C		2007	2000	2000	
Fall Semester 2	2006	2007	2008	2009	
Social Work	13	0	0	0	
Education	14	10	4	1	
Business	0	0	3	0	
Arts & Sciences	0	0	0	0	
Humanities & Fine Arts	s 0	0	0	0	
Science & Math	0	0	0	0	
Total	27	10	7	1	

Note: Data from 2008 and 2009 reflect the split of the College of Arts and Sciences into two Colleges, College of Humanities and Fine Arts and the College of Science and Mathematics.



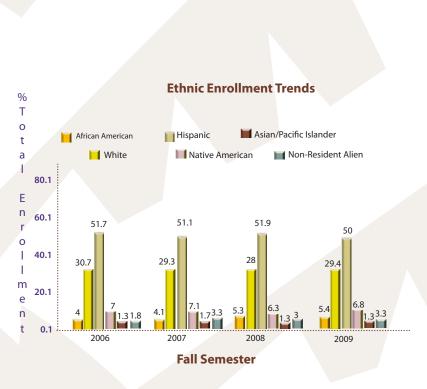
Fall Semester	Students
1914	128
1920	342
1925	604
1930	732
1935	697
1940	362
1945	204
1950	687
1955	724
1960	1,009
1965	1,425
1970	2,479
1975	1,950
1980	2,220
1985	1,843
1990	2,445
1995	2,839
2000	2,445
2005	2,322
2009	2,444

## Enrollment Trend Main Campus – 1914 - 2009

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## **Ethnic Enrollment Trends**

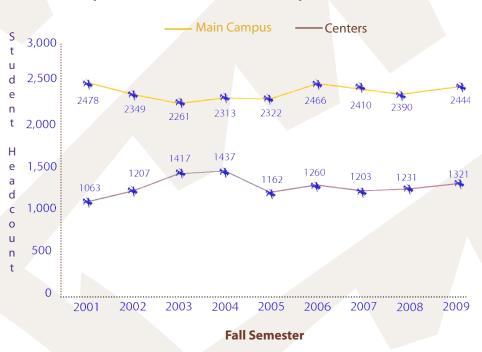
Fall Semester 2	006	2007	2008	2009
African American	4	4.1	5.3	5.4
White	30.7	29.3	28	29.4
Hispanic	51.7	51.1	51.9	50
Native American	7	7.1	6.3	6.8
Asian/Pacific Islander	· 1.3	1.7	1.3	1.3
Non-Resident Alien	1.8	3.3	3	3.3



## **Comparative Enrollments for Main Campus and Centers**

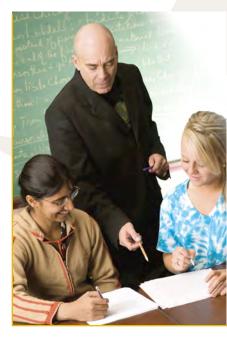
Fall Semester	Main Campus	Centers
2001	2478	1063
2002	2349	1207
2002	2261	1417
2005	2313	1437
2004	2313	1162
2005	2466	1260
2000	2410	1200
2007	2390	1203
2008	2390	1321
2009	2444	1321

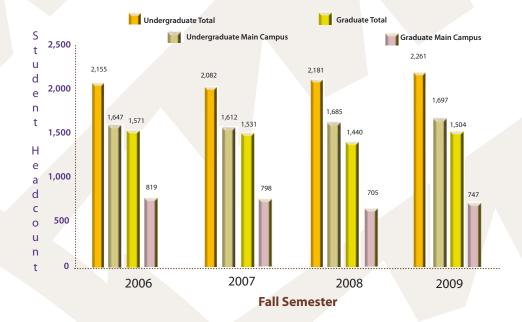
Comparative Enrollments for Main Campus and Centers 2001 - 2009



## **Enrollment Trends**

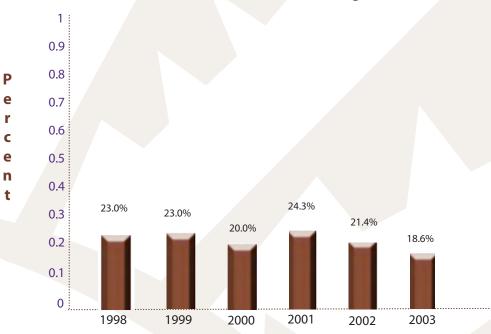
Fall Semester	2006	2007	2008	2009
Undergraduate Total	2155	2082	2181	2261
Undergraduate Main Campus	1647	1612	1685	1697
Graduate Total	1571	1531	1440	1504
Graduate Main Campus	819	798	705	747





### Four Year Enrollment Trends

## First-Time, Full-Time Freshmen Graduating within Six Years



Percent of Full-Time, First-Time Freshman Graduating within Six Years

**Academic Year First Enrolled** 

# First-Time, Full-time Freshmen Retained to Second Fall Semester

1 0.9 0.8 Ρ e 0.7 r 58% c 0.6 54% 45% 45% 45% 45% e 0.5 n 0.4 0.3 0.2 0.1 0 2003 2007 2008 2004 2005 2006 **Academic Year** 

Percent of Full-Time, First-Time Freshman Retained to Second Fall Semester

# High School GPA For First-time Freshmen

HS GPA	2006	2007	2008	2009
4.0 - 4.99	1.8%	1.2%	2.0%	2.0%
3.5 – 3.9	14.5%	16.9%	15.6%	18.5%
3.0 – 3.49	<mark>28</mark> .9%	25.2%	26.7%	29.8%
2.5 – 2.99	30.5%	30.1%	28.2%	29.5%
2.25 – 2.49	10.3%	13.5%	12.6%	9.2%
2.0 – 2.24	8.5%	8.0%	10.3%	7.2%
< 1.9	5.4%	5.2%	4.5%	3.8%
Total Reporting Overall GPA Mean	387 2.90%	326 2.89%	397 2.89%	346 2.98%
e reidii Graniculi	2.2070	2.0270	2.0270	2.2070

# High School Rank (Percentile) for Fall Semester First-time Freshmen <sup>39</sup>

HS Rank (Percentile)				2009
>=90	7.2%	6.4%	6.7%	6.8%
70-89	24.5%	23.0%	22.0%	27.1%
50-69	34.6%	32.5%	24.4 %	27.7%
30-49	23.9%	26.5%	23.8%	20.6%
< 29	17.3%	18.0%	22.9%	17.7%
Total Reporting	347	283	340	310

# Freshmen Enrollment in Developmental Courses

NMHU Main Campus First-time full-time degree-seeking Freshmen Student Enrollments in ENGLISH 100 and MATH 100							
Fall 2007 Fall 2008 Fall 2009							
Course Type	N	% of cohort	N	% of cohort	N	% of cohort	
English	152	43.8%	177	40.5%	155	40.9%	
Math	162	46.7%	222	50.8%	65	17.2%	
Total count of students enrolled in both English & Math	105	30.3%	134	30.7%	9	2.4%	
Total count of students enrolled in either English or Math	209	60.2%	265	60.6%	211	55.7%	
Total Number in Cohort	347		437		379		

### Fall 2009 County and State of Origin for Incoming Full-time, First-time Freshmen 41

Students from New Mexico				
Bernalillo	27	Mora	13	
Chavez	1	Otero	3	
Cibola	3	Rio Arriba	7	
Colfax	13	Sandoval	11	
Curry	4	San Juan	3	
Dona Ana	6	San Miguel	74	
Eddy	1	Santa Fe	23	
Grant	3	Socorro	6	
Guadalupe	8	Taos	10	
Harding	1	Torrance	6	
Lea	1	Union	2	
McKinley	9	Valencia	8	
State Total			243	

Students	from ot	her/states countr	ies
Alasksa	2	North Carolina	1
Arizona	17	Ohio	1
California	23	Oklahoma	1
Colorado	16	Oregon	1
Idaho	2	Pennsylvania	1
Illinois	4	South Dakota	1
Maryland	1	Texas	29
Michigan	1	Utah	5
Nevada	12	Washington	3
New Jersey	4	Wyoming	1
New York	1	Other Countries	9
Other State/	Countri	es Total	136
Total			379



### Top Eleven Sending Institutions to NMHU Fall 2009

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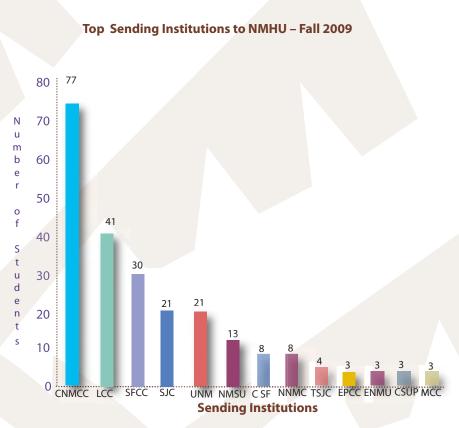
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Institution Mexico Commur

Central New Mexico Community College Luna Community College Santa Fe Community College San Juan College University of New Mexico New Mexico State University College of Santa Fe Northern New Mexico College Trinidad State Junior College El Paso Community College Eastern New Mexico University Colorado State University Pueblo Mesalands Community College



#### Tenured and Tenure-track Faculty Positions by School/Department and Academic Year 43

School/Department	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Biology	5	5	4	5	5
Business	6	9	10	9	9
Chemistry	2	2	2	2	2
Computer & Math Sciences	6	5	6	6	6
Education	14	11	14	19	18
English & Philosophy	7	8	9	9	8
Exercise and Sport Science	2	2	4	5	5
History & Political Science	4	4	4	6	7
Languages & Culture	2	2	2	4	2
Natural Resource Managem	ent 5	6	6	6	6
Social & Behavioral Sciences	8	9	9	11	11
Social Work	13	12	12	12	12
Visual & Performing Arts	6	6	5	7	8
TOTAL	80	81	87	101	99

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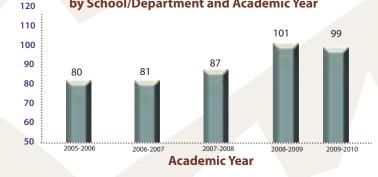
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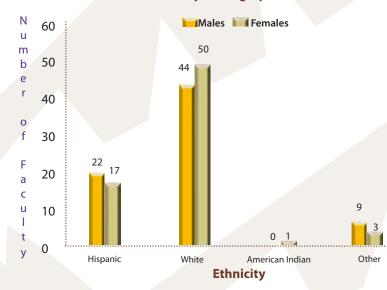
Tenure and Tenure-track Faculty Positions by School/Department and Academic Year



## Full-time Faculty Demographics Fall 2009

Faculty	Males	Females	Total
Hispanic	22	17	39
White	44	50	94
American Indian	0	1	1
Other	9	3	12
Total	75	71	146





Full-time Faculty Demographics Fall 2009

#### Full-time Staff Demographics Fall 2009

	African	American	Asian/Pacific	:		Other/No	
	American	Indian	Islander	Hispanic	White	Response	Total
Administrators	0	0	0	28	16	0	44
Professional	3	4	2	86	53	6	154
Clerical	1	2	0	77	13	3	96
Maintenance	1	0	0	63	3	3	70
FT Technician	1	1	0	39	11	3	55
TOTAL	6	7	2	293	96	15	419

	Males	Females	Total
Administrators	29	15	44
Professional	67	87	154
Clerical	9	87	96
Maintenance	59	11	70
FT Technician	34	21	55
Total	198	221	419

	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Administrators	18	20	37	44
Professional	137	137	139	154
Clerical	90	89	85	96
Maintenance	70	67	69	70
FT Technician	37	40	40	55
TOTAL	352	353	370	419

## **Financial Aid Data**

Aid awarded to Enrolled Undergraduates Academic Year 2008-2009					
	Need-Based	Non Need-Based			
Federal	\$4,141,760				
State	\$646,165	\$538,576			
Institutional		\$691,168			
External Scholarships/Grants		\$222,717			
Total Scholarships/Grants	\$4,787,925	\$1,452,461			
Student Loans	\$3,315,468	\$2,110,961			
Federal Work Study	\$495,214				
State Work Study	\$177,800	\$35,939			
Total Self-help	\$3,988,482	\$2,146,900			
Parent Loans		\$45,960			
Tuition Waivers		\$61,899			
Athletic Awards		\$601,847			

Fall 2008 Enrolled Students	
Awarded Aid	
Degree-seeking Undergraduates	2006
Number who applied for need-based aid	1618
Number who qualified	1543
Number awarded any financial aid	1690
Number awarded need-based scholarship/grant	1170
Number awarded need-based self-help aid	965
Number awarded non need-based scholarship/grant aid	996
Number awarded any financial aid whose need was fully me	et 427
Overall percent whose need was fully met	26
Average financial aid package	8034
Average need-based scholarship/grant	2270
Average need-based self-help award	3560
Average need-based loan	3846

#### Financial Aid - Freshmen Scholarships

Scholarship	Eligibility Criteria	Renewal Criteria	Semester Value
Aim for the Lottery Incentive	HS GPA up to 2.49 (NM Lottery Scholarship eligible)	Renewed as NM Lottery Success Scholarship up to eight (8) semesters of full-time undergraduate eligibility with 12 credit hours and a 2.5 GPA per semester	Tuition (1st semester; 2nd semester renewed as NM Lottery)
Road to Success	HS GPA of 2.5-2.99 (NM Lottery Scholarship eligible)	Renewed as NM Lottery Success Scholarship up to eight (8) semesters of full-time undergraduate eligibility with 12 credit hours and a 2.5 GPA per semester	Tuition (1st semester only, 2nd semester renewed as NM Lottery Scholarship), Road Book Award \$200 (1st year only)
NMHU Zia	HS GPA of 3.0 and above (NM Lottery Scholarship eligible)	Up to eight (8) semesters of full-time undergraduate eligibility with 12 credit hours and a 3.0 GPA per semester	Tuition and Fees, NMHU Zia Book Award \$300 per year
Legislative Gold	HS GPA of 3.75 and 25 ACT or Valedictorian (NM Lottery Scholarship eligible)	Up to eight (8) semesters of full-time undergraduate eligibility with 14 credit hours and a 3.5 GPA per semester	Tuition and Fees, Room and Board stipend, Book Award \$400 per year
Legislative Silver	HS GPA of 3.5 and 22 ACT or designated Salutatorian (NM Lottery Scholarship eligible)	Up to eight (8) semesters of full-time undergraduate eligibility with 14 credit hours and a 3.4 GPA	Tuition and Fees; Room Stipend, and Book Award \$350 per year

Please note: all scholarships are based on the availability of funding and are subject to changes based on actual rates (ie tuition, fees, room and board).

#### Financial Aid - Freshmen Scholarships Continued

Scholarship	Eligibility Criteria	Renewal Criteria	Semester Value
NM Scholars	MUST be top 5% of class or 25 ACT and family income of \$30,000 or less	Up to eight (8) semesters of full time undergraduate eligibility with 12 credit hours and a 3.0 GPA per semester	Tuition and Fees, Book Award \$600 per year
Ken and Sue Crimmins	HS GPA 3.0, graduate of West Las Vegas HS or Robertson HS (NM Lottery Scholarship eligible)	Up to eight (8) semesters of full-time undergraduate eligibility with 12 credit hours per semester and a 2.5 GPA	Tuition and Fees, Book Award \$400 per year
Out of State Competitive	3.5 GPA and 20 ACT/ or 3.0 GPA And 23 ACT	Up to eight (8) semesters of full-time undergraduate eligibility with 12 credit hours and a 3.0 GPA per semester	Eligible to receive in-state tuition rates, Book Award \$200 per year
H.O.P. E. Highlands Opportunity for Performance Excellence	institution other than concurrent enrollm	(no prior attendance at any post-secondary pent), In-state (not eligible for NM Lottery International; and Non-traditional	Tuition only (1st year; renewed in Spring with 12 credit hours and 2.5 GPA in Fall)

Please note: all scholarships are based on the availability of funding and are subject to changes based on actual rates (ie tuition, fees, room and board).

## Budgets, Revenues and Resources

Summary of Salaries Estimated Actual 2008-2009					
Category	Unrestricted		R	Restricted	
	FTE	Amount	FTE	Amount	
<b>Professional Salaries</b>	156.5	8,116,242	32.2	1,772,492	
Full-time Faculty	148.1	7,331,364	15.8	879,937	
Part-time Faculty	74.3	1,487,404	8.6	172,644	
Clerical Salaries	84.4	2,201,439	17.1	600,451	
Technical Salaries	117.2	2,743,386	1.8	63,146	
GA/TA Salaries	23.4	698,736	1.2	25,571	
Other Salaries	66.4	1,118,948	27.42	465,253	
Federal Work Study	9.09	150,857	22.3	372,533	
State Work Study	2.9	49,590	10.4	173,156	
Totals	682.3	23,897,969	136.8	4,525,183	

## **Revenues by Source**

Revenues by Source Estimated Actual 2008-2009							
Source	Unrestricted	Restricted					
Tuition and fees	7,827,587						
State Government Appropriations	33,578,504						
Federal Government Grants/Contracts		9,958,810					
State Government Grants/Contracts		3,637,876					
Private Gifts Grants/Contracts	173,643	2,563,960					
Endowment/Land/Permanent Fund	388,377						
Sales and Services	20,000						
Other Sources	1,780,000						
Totals	43,768,111	16,160,646					

#### NMHU Budget Analysis

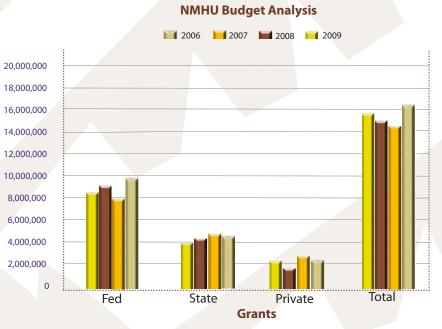
Year	Federal Funding	<b>State Funding</b>	Private Funding	Total
2006	9,994,526	4,384,768	2,109,253	16,488,547
2007	7,985,913	4,491,943	2,276,009	14,753,865
2008	9,295,451	4,178,361	1,607,489	15,081,301
2009	9,140,110	4,089,627	2,447,197	15,676,934

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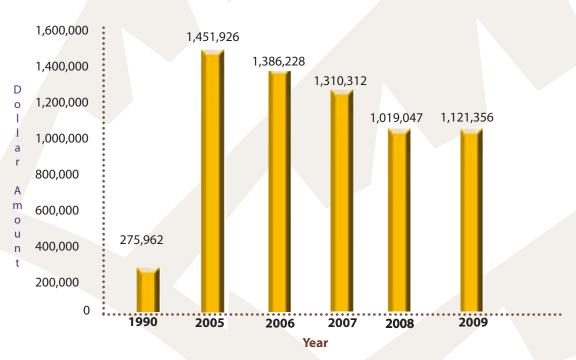
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#### Facilities & Administration Costs (F&A)



#### Indirect Cost Facilities & Administration

#### **Main Campus Facilities**

Main Campus – 85 acres | Golf Course – 165 acres | Buildings – 46 | Area – 1,097,000 sq.ft. Forty percent (40%) of buildings are on the historical preservation register.



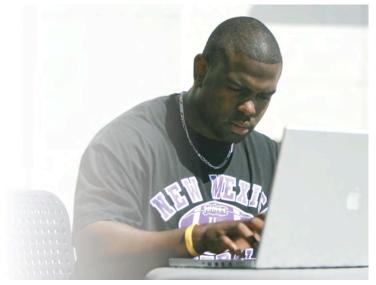
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## Information Technology Services

Information Technology Services (ITS) manages Highlands University's computing, communications, and other information technology resources. The department works with all members of the campus community to provide guidance, management, and expertise on technology plans and strategies designed to support the mission and goals of the university. The highly integrated campus technology environment provides voice, video, and data to classrooms, offices, and residence halls. The ITS staff work to keep up with rapidly changing applications and technologies to provide faculty, staff and students with the tools and technologies needed to compete and succeed. Highlands continues to expand its web-based services, specifically online courses and programs, enhanced e-mail services, and self-service functionality to students, faculty, staff, and administration.

#### **Overview:**

- Forty-two accessible computer labs across campus and at remote centers.
- Complete wireless coverage is available at all campus and center locations.
- High-speed Ethernet ports are available in all residence halls.
- A student-run radio station is available online through Highlands website.



## Notes:

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# NEW MEXICO HIGHLANDS UNIVERSITY\*