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The annual NMHU Factbook is a publication of the Office of Institutional Effectiveness and Research in the Office of Academic Affairs through the Office of Graduate Studies and Research. The Office of Institutional Effectiveness and Research is the official source of University statistics that are provided to the State of New Mexico—Higher Education Department, IPEDS, faculty, staff, students, and countless other constituencies who require such data.

This statistical information is utilized for, and supports, decision making processes within all academic and administrative units of the University, Faculty Senate and various committees within the Institution, the Board of Regents, state and federal agencies, and professional and private organizations.

The Office coordinates the collection of data, preparation of reports, and the submission of files. It also publishes research reports that reflect information gathered from current or archived files.

Every effort has been made to ensure that the data contained in this document is accurate. For further information about this and other reports contact our office at 505 454-3026, (FAX) 505 454-0026.

University President: Dr. James Fries

Board of Regents Chairman: Mr. Leveo Sanchez

Homepage Address: www.nmhu.edu

Location of Main Campus: Las Vegas, NM

Office of Admissions Phone Number: 1-800-338-6648

University Accreditation: North Central Association of Colleges and Schools









Strategic Plan Executive Summary

The vision of New Mexico Highlands University is to provide an inspiring multicultural learning environment that promotes excellence, empowerment, transformation, and global understanding.

The mission of New Mexico Highlands University is education through teaching, research, and service.

The core values are: Advancement of Knowledge, Student Success, a Diversity of Ideas, Accessible Education, Community, Individual well-being, Sustainable practices, and Multiculturalism.





Statement from President Fries



Now in its 120th year, New Mexico Highlands University is an incredibly rich multicultural mix of people (75 percent Hispanic, Native American, and African American student enrollment), all learning from one another. A vibrant, mid-sized public university, NMHU is using its dynamic environment, advanced technology, and commitment to individual worth as a force for student learning and regional development. Since 1893, Highlands has served as northern New Mexico's university and, in addition to its main campus in Las Vegas, currently has Centers in Farmington, Espanola/Santa Fe, Raton, Rio Rancho, Albuquerque, and Roswell. Students across New Mexico are able to access several programs on-line.

New Mexico Highlands intends to expand its historic role as a catalyst for educational excellence and economic growth throughout northern New Mexico via collaboration as appropriate with the school districts and communities in its service region. The University will also strengthen its ties with the distinctive Hispanic and Native American traditions of the region.

Recognizing that it is the students, faculty, and staff who are at the heart of the University's reputation and ability to fulfill its mission, the University strives to provide a work and learning environment that fosters integrity, respect, tolerance, fairness, quality, equity, and accountability. This includes an on-going review of programs, policies, procedures, support services, organizational structure, and facilities for currency and effectiveness. Several major capital improvements have recently been complete or are underway, including a new student center and dining hall; remodeling of the Lora Mangum Shields Science Building, Felix Martinez, and the Natatorium.

A unique blend of open admissions, successful alumni, and large master's level enrollments, Highlands attracts faculty who are committed to student progress and who demonstrate excellence in teaching and strengths in research and service. There is a collective effort to continuously improve the academic reputation and standing of the University and to increase the quality of student learning through a more effective assessment of student outcomes. This includes an effort to better understand and address the many factors that can improve student retention and graduation rates.



Board of Regents

Leveo Sanchez is a dynamic leader with decades of domestic and international business success and distinguished public service. He is a New Mexico native and returned to the state in 2006. From 1966 through 2005, Sanchez established several successful businesses in governmental and management consulting, banking, real estate development and investment, property management, and export trading.



Jesus L. Lopez was born in Las Vegas, New Mexico, where he has resided his entire life. He is a 1972 graduate of New Mexico Highlands University, majoring in Spanish and political science. He received his juris doctorate from the University of New Mexico School of Law, and has been a Las Vegas attorney for 31 years. Lopez has served as counsel to two presidents of Highlands University, and is a former district attorney.



Nancy Long is president and shareholder of Long, Pound & Komer, P.A., a Santa Fe-based law firm, founded in 1987. Her practice is primarily in the areas of land use, transactional work, real estate and commercial representation. She has attained an AV rating, the highest attainable for the rating of lawyers in the United States by Martindale Hubbell. Long has represented large development projects in the City of Santa Fe as well as representing the County of Santa Fe in its real estate and land use cases.



Frank Marchi has had a distinguished career as an insurance executive for Manuel Lujan Insurance, Inc. in Albuquerque, where he is currently a business consultant. Prior to that, he was chief operating officer, president of the board of directors, and senior vice president for the insurance agency.



Michael J. Martinez is a sophomore biology major with aspirations to become a cardiologist. The fifthgeneration Las Vegas native is the founding member of the university's new chapter of the National Society of Leadership and Success. He has participated in American Cancer Society Relay for Life, American Red Cross Blood Drive, Fraternal Order of Eagles Annual Children's Fishing Derby, and Toss No Mas Community Cleanup.





Organizational Structure FY 2012-2013

Board of Regents



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Dr. James Fries, President

Cuddy & McCarthy, Legal Counsel



Mr. Max Baca VP for Finance & Administrative Services



Dr. Teresita Aguilar Provost &VP for Academic Affairs

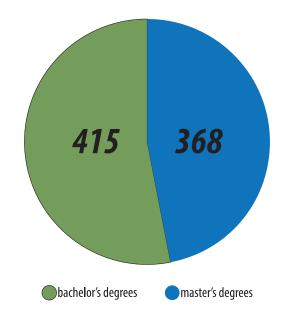


Dr. Fidel Trujillo Dean of Students



Vacant Exec. Director for Advancement

Undergraduate vs. Master's Degrees: Fall 2012 - Spring 2013 - Summer 2013









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Undergraduate Programs of Study

College of Arts & Sciences

Department of Biology & Chemistry

Biology (BS or Minor)

Concentration:

Teaching

Chemistry (BA or BS or Minor)

Concentration:

Forensics

Department of Computer Science & Mathematical Science

Computer Science (BA, BS, or Minor)

Concentrations:

Individualized Program (BA, BS)

Information Systems (BA)

Software/Hardware Systems (BS)

Mathematics (BA, BS or Minor)

Computer & Mathematical Modeling (BS)

Math/Computer Science for Secondary

School Teachers (BA)

Math/Computer Science for Elementary

School Teachers (BA)

Pre-engineering

Department of English and Philosophy

English (BA or Minor) English Writing (Minor) Philosophy (Minor)

Religious Studies (Minor)

Department of History, Political Science and Languages & Culture

History (BA or Minor)

Concentration:

Social Studies

Political Science (BA or Minor)

Concentrations:

Law Emphasis

Liberal Arts

Spanish (BA or Minor)

Native Amer/Hisp Cultural Studies (Minor)

Department of Visual and Performing Arts

Fine Arts (BA, BFA or Minor)

Concentrations:

Interdisciplinary

K-12 Education

Liberal Arts

Music (BA, BFA or Minor)

Concentrations:

Music Composition

Music Education

Music Vocal Performance

Music Technology and Composition (Minor)

Art History (Minor)

Department of Exercise and Sport Sciences

Health (BA or Minor)

Concentrations:

Health Education

Health Promotion and Wellness

Pre-professional Athletic Training

Pre-professional Allied Health

Human Performance and Sport (BA/Minor)

Concentrations:

Exercise Science

Physical Education

Recreation & Sport Management

Coaching (Minor)

Recreation (Minor)

Department of Natural Resource

Management

Environmental Geology (BS)

Concentrations:

Geology

Watershed Management

Forestry (BS)

Concentrations:

Wildland Fire

Forest Management

Geology (Minor)

Environmental Science (Minor)

Department of Nursing

Nursing (BSN) (Licensed RNs only)

Department of Social and Behavioral Sciences

Anthropology/Sociology (BA, BS)







Concentrations: Anthropology American Indian Studies Criminology Sociology Criminal Justice Studies (BA) Psychology (BA, BS or Minor) Sociology (Minor) Anthropology/Sociology (Minor) Interdepartmental General Science for Secondary Teachers (BA) Concentrations: Biology Chemistry Geology Cognitive Science (Minor) Combined Science (Minor) General Science (Minor)

School of Business, Media & Technology

Honors Program (Minor)

University Studies (BA)

Women Studies (Minor)

Business Administration Concentrations: Accounting (or Minor) **General Business**

Finance/Managerial (or Minor) Finance/Personal (or Minor) International Business

Management (or Minor)

Management Information Systems (or

Minor)

Marketing (or Minor)

Media Marketing

Software-Driven Systems (BSSD)

Media Arts (BA or Minor)

Media Arts (BFA)

Concentrations:

Interactivity and Multimedia

Photographic Imaging

Visual Communication Video and Audio

School of Education

Early Childhood Multicultural Education

(BA or Minor)

Elementary Education (AA, BA)

Special Education (BA or Minor)

English as a Second Language (Minor)

Bilingual Education (Minor)

Secondary Education (Minor/Licensure)

School of Social Work

Social Work (BSW)

Graduate Programs of Study

College of Arts & Sciences

Certificate Program: Fine Arts Post Baccalaureate: Fine Arts

Department of Behavioral Sciences

Psychology (MS)

Concentrations:

General Psychology

Clinical/Counseling Psychology

Public Affairs (MA)*

Concentration:

Applied Sociology

Southwest Studies (MA)*

Concentration:

Anthropology

Post Baccalaureate Certificate

Cultural Resource Management

Department of Computer and Mathematical Sciences

Media Arts and Computer Science (MA,MS) ** Concentration: Computer Science

Department of English

English (MA)

Concentrations:

Literature

Linguistics, Literacy, and Composition

Creative Writing

Department of History, Political Science, Languages and Cultures

Public Affairs (MA)*

Concentrations:

Political and Governmental Processes

Historical and Cross-Cultural

Perspectives

History

Southwest Studies (MA)*

Concentrations:

History/Political Science

Department of Biology and Chemistry; **Natural Resources Management**

Applied Chemistry (MS)

Natural Sciences (MS)

Concentrations: Biology

Environmental Science and

Management

Geology Certificate Program:

GIS Geographic Information Systems

Department of Exercise and Sport Sciences

Human Performance and Sport (MA)

General Program

Human Performance and Sport (MA)

Concentrations:

Sport Administration **Teacher Education**

School of Business, Media & **Technology**

Business Administration (MBA)

Concentrations:

Accounting

Finance

Management Marketing

Human Resource Management

International Business

Oil and Gas Management

Certificate Programs:

Accounting

Finance

Human Resource Management

Media Marketing

Software Development and Design (MSSD)

Department of Visual and Performing Arts

Media Arts and Computer Science (MA)

Concentration:

Media Arts

School of Education

Education (MA)

Concentrations:



Emphasis: School Counseling **Professional Counseling** Rehabilitation Counseling Clinical Rehabilitation Counseling Educational Leadership Special Education Curriculum and Instruction Emphasis (In a variety of areas, such as): Reading Math **Bilingual Education** *Certificate Programs:* School Counseling **Professional Counseling** Rehabilitation Counseling **Special Education Secondary Education Educational Leadership Reading Education TESOL Bilingual Education** Advanced Program

Guidance & Counseling

Bilingual/Bicultural Clinical Practice Clinical Practice Leadership and Administration Certificate Program: Substance Abuse (Albuquerque Campus Only)

- * Public Affairs and Southwest Studies are interdisciplinary programs. The degree is granted through the College of Arts and Sciences (Department of Behavioral Sciences and Humanities).
- ** Media Arts and Computer Science is an interdisciplinary program. (The degree is granted through the School of Business, Media and Technology).

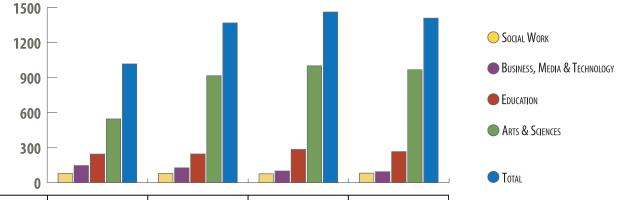
School of Social Work

Social Work (MSW)
Concentrations:



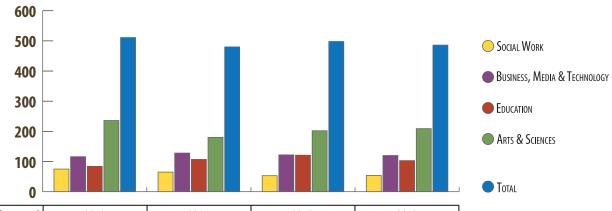






(Fall Semester)	2010	2011	2012	2013
Social Work	79	79	76	82
Education	127	94	100	94
Business, Media & Technology	246	270	285	266
Arts & Sciences	916	951	1001	968
Total	1368	1394	1462	1410

Four-Year Enrollment Main Campus Graduate Students



Total	511	480	498	486
Arts & Sciences	236	180	202	209
Business, Media & Technology	84	107	121	103
Education	116	128	122	120
Social Work	75	65	53	54
(Fall Semester)	2010	2011	2012	2013

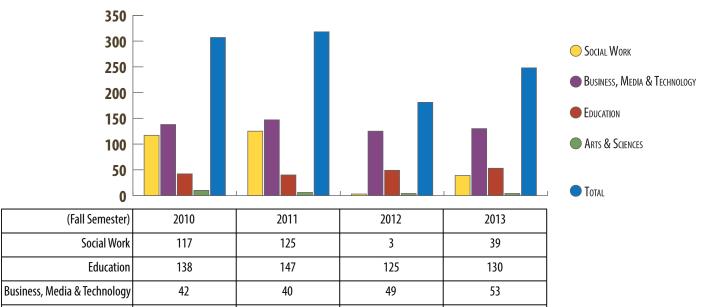
Four-Year Enrollment Rio Rancho Center Undergraduate Students

Arts & Sciences

Total

10

307



See Page 24 for Social Work - Albuquerque Enrollment

4

248

4

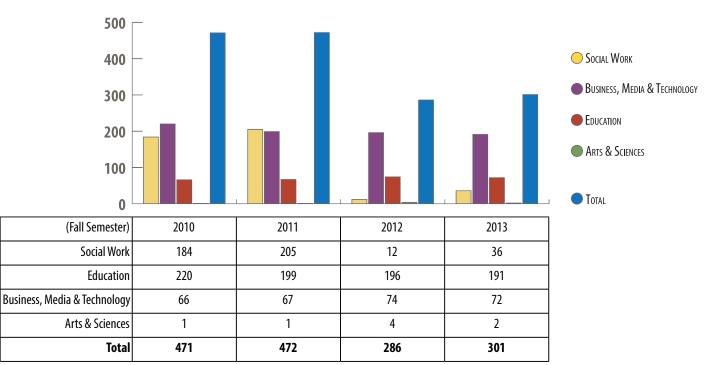
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16 New Mexico Highlands University

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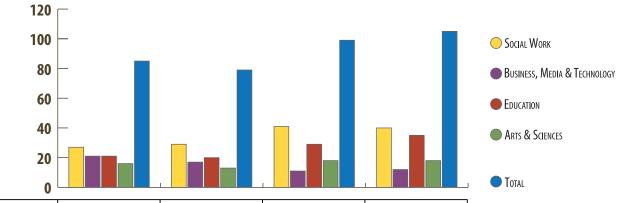
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Four-Year Enrollment Rio Rancho Center Graduate Students



See Page 24 for Social Work - Albuquerque Enrollment

Four-Year Enrollment Farmington Center Undergraduate Students

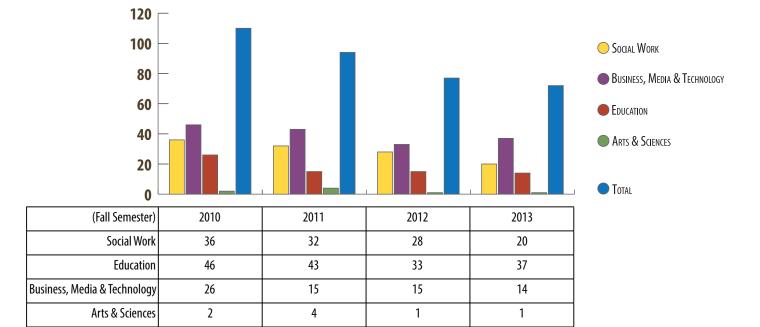


(Fall Semester)	2010	2011	2012	2013
Social Work	27	29	41	40
Education	21	17	11	12
Business, Media & Technology	21	20	29	35
Arts & Sciences	16	13	18	18
Total	85	79	99	105

Four-Year Enrollment Farmington Center Graduate Students

110

Total



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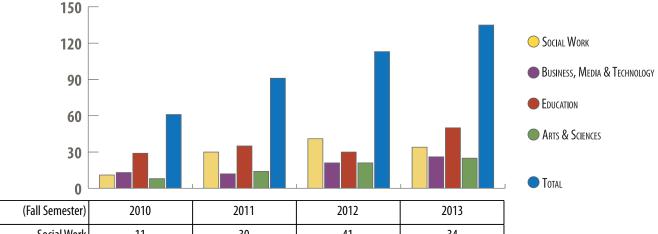
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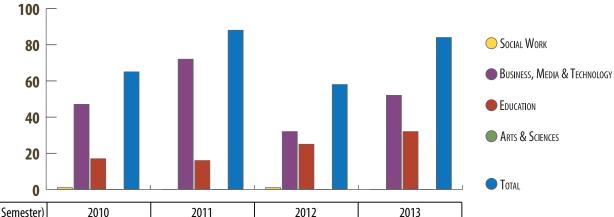
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Four-Year Enrollment Santa Fe Center Undergraduate Students



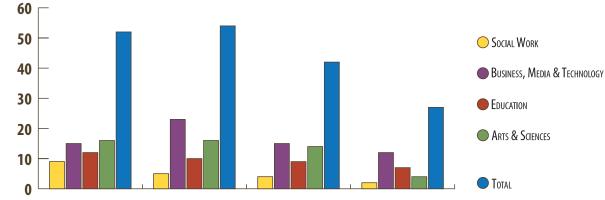
Total		91	113	135
Arts & Sciences	8	14	21	25
Business, Media & Technology	29	35	30	50
Education	13	12	21	26
Social Work	11	30	41	34
(Fall Semester)	2010	2011	2012	2013

Four-Year Enrollment Santa Fe Center Graduate Students



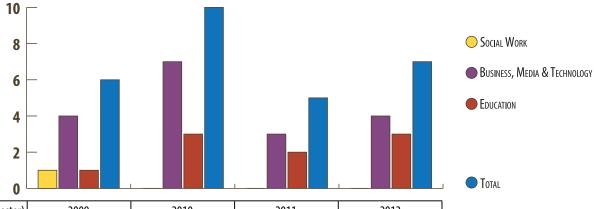
(Fall Semester)	2010	2011	2012	2013
Social Work	1	0	1	0
Education	47	72	32	52
Business, Media & Technology	17	16	25	32
Arts & Sciences	0	0	0	0
Total	65	88	58	84

Four-Year Enrollment Raton Center Undergraduate Students



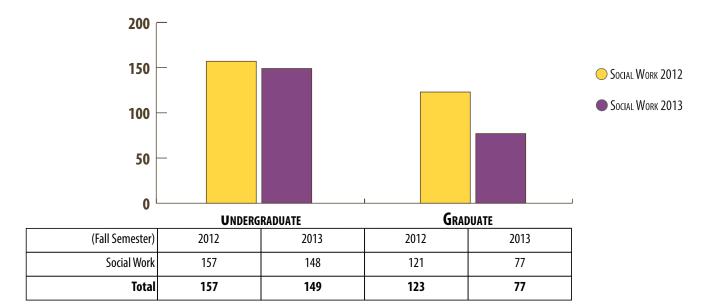
(Fall Semester)	2010	2011	2012	2013
Social Work	9	5	4	2
Education	15	23	15	12
Business, Media & Technology	12	10	9	7
Arts & Sciences	16	16	14	4
Total	52	54	42	27

Four-Year Enrollment Raton Center Graduate Students

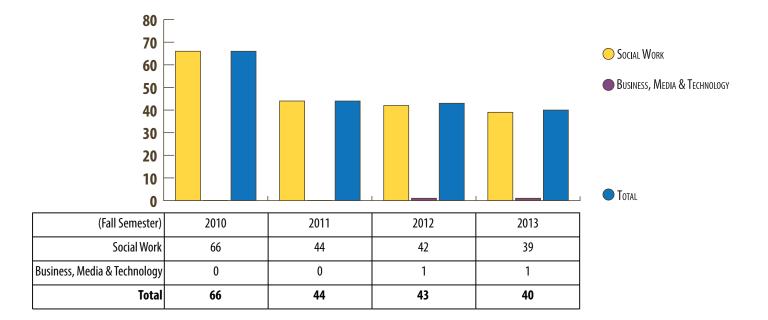


Total	6	10	5	7
Business, Media & Technology	1	3	2	3
Education	4	7	3	4
Social Work	1	0	0	0
(Fall Semester)	2009	2010	2011	2013

Four-Year Enrollment Albuquerque Center Undergraduate & Graduate Students



Four-Year Enrollment Roswell Center Graduate Students



Four-Year Enrollment DE/Off-Campus Undergraduate Students

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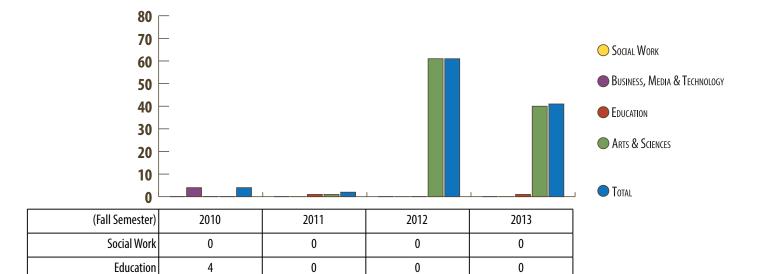
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Business, Media & Technology

Arts & Sciences

Total



26 New Mexico Highlands University

2

0

61

61

40

41

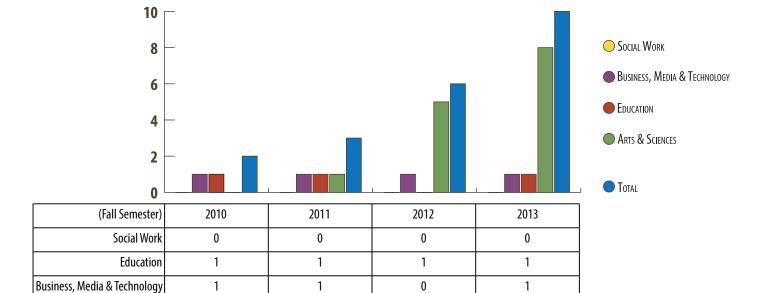
Four-Year Enrollment DE/Off-Campus Graduate Students

0

2

Arts & Sciences

Total



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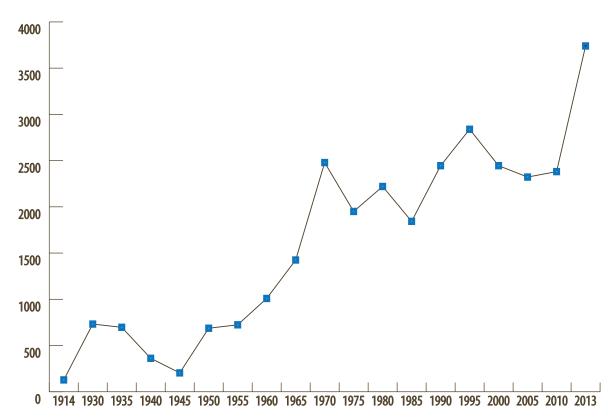
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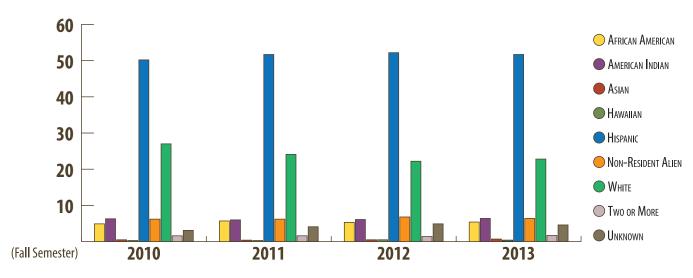






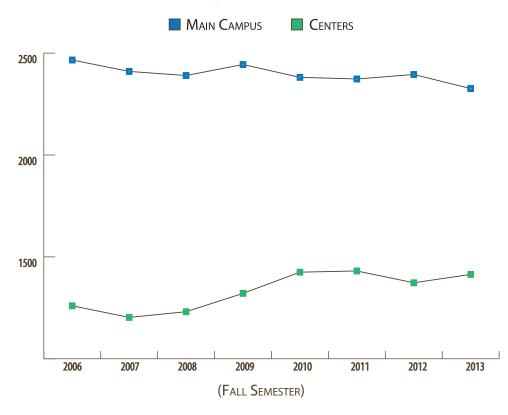


Ethnic Enrollment Trends



Fall Semester	African American	American Indian	Asian	Hawaiian	Hispanic	Non-Resident Alien	White	Two or More	Unknown
2010	4.9	6.3	0.5	0.3	50.2	6.2	27	1.6	3.1
2011	5.7	6	0.4	0.3	51.7	6.2	24.1	1.6	4.1
2012	5.3	6.1	0.5	0.5	52.2	6.8	22.2	1.4	4.9
2013	5.4	6.4	0.7	0.4	51.7	6.4	22.8	1.7	4.6

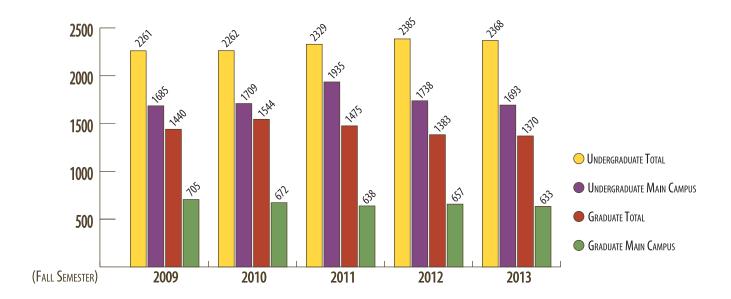




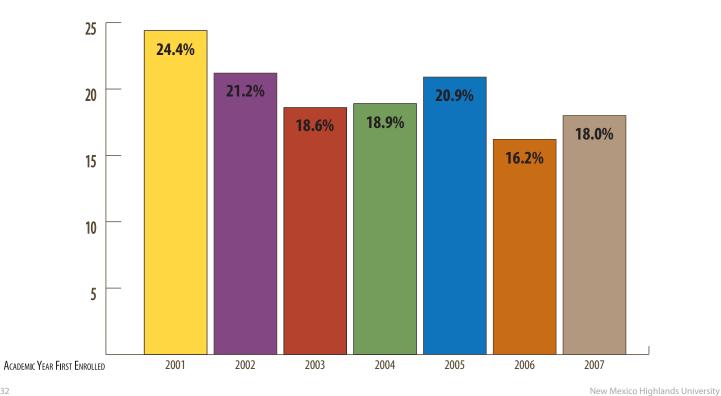




Enrollment Trends



Percent of Full-Time, First-Time Freshmen Graduating Within Six Years

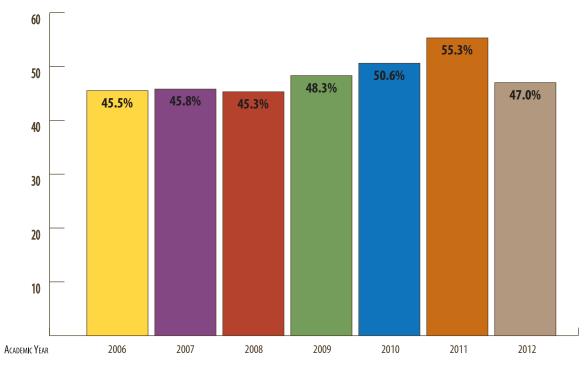


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Percent of Full-Time, First-Time Freshmen Retained to Second Fall Semester







33

High School GPA for Fall Semester on First-Freshmen

HS GPA	2009	2010	2011	2012	2013
4.00-4.99	2.00%	2.70%	2.50%	1.40%	2.08%
3.50-3.99	18.50%	19.20%	16.10%	16.40%	18.15%
3.00-3.49	29.80%	25.60%	27.70%	23.40%	26.19%
2.50-2.99	29.50%	32.30%	31.20%	31.80%	31.85%
2.25-2.49	9.20%	7.40%	10.80%	13.00%	11.90%
2.00-2.24	7.20%	7.40%	7.60%	9.40%	4.76%
<1.99	3.80%	5.40%	4.00%	4.60%	5.06%
Total Reporting	rting 346 297		397	415	336
Overall GPA Mean	2.98	2.97	2.93	2.88	2.94

High School Rank (Percentile) for Fall Semester First-Freshmen

HS Percentile	2009	2010	2011	2012	2013
>=90	6.80%	8.90%	11.00%	6.00%	10.23%
70-89	27.10%	24.00%	23.90%	19.70%	21.59%
50-69	27.70%	22.80%	23.90%	26.70%	24.24%
30-49	20.60%	24.00%	23.00%	25.40%	24.62%
<30	17.70%	20.30%	18.20%	22.20%	19.32%
Total Reporting	310	237	335	351	264





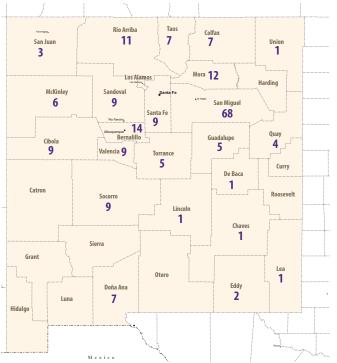


First-Time, Full-Time, Degree-Seeking Freshmen-Students Enrolled in ENGLISH100/106 and MATH 100 (Main Campus)

	Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Course Type	N % of cohort		N	% of cohort	N	% of cohort	N	% of cohort
English 100/106	133	41.60%	124	30.00%	126	29.70%	124	77.02%
Math 100	64	20.00%	114	27.50%	181	42.70%	91	56.52%
Total count of students enrolled in both English 100/106 & Math 100	16	5.00%	10	2.40%	78	18.40%	54	33.54%
Total count of students enrolled in either English 100/106 & Math 100	181	56.60%	228	55.10%	229	54.00%	161	100.00%
Total Number in Cohort	320		414		424		349	

Note: In the fall of 2012 English 100 was changed to English 106

Fall 2013 First-time, Full-Time Freshman Cohort



New Mexico County:

Bernalillo	14
Chaves	1
Cibola	9
Colfax	7
De Baca	1
Dona Ana	7
Eddy	2
Guadalupe	5
Lincoln	1
Los Alamos	1
Mckinley	6
Mora	12
Quay	4
Rio Arriba	11
San Juan	3
San Miguel	68
Sandoval	9
Santa Fe	9
Socorro	9
Taos	7
Union	1
Valencia	9

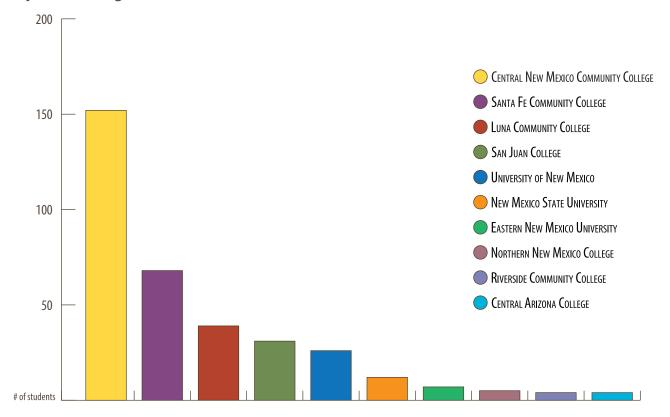
U.S. STATE:

U.J. JIAIE.	
Arizona	13
California	63
Colorado	12
Florida	7
Georgia	1
Hawaii	4
Illinois	3
Indiana	3
Kansas	1
Maryland	1
Michigan	1
Missouri	1
Nevada	4
New Jersey	1
North Carolina	2
Rhode Island	1
Texas	14
Utah	3
Virginia	3
Washington	6

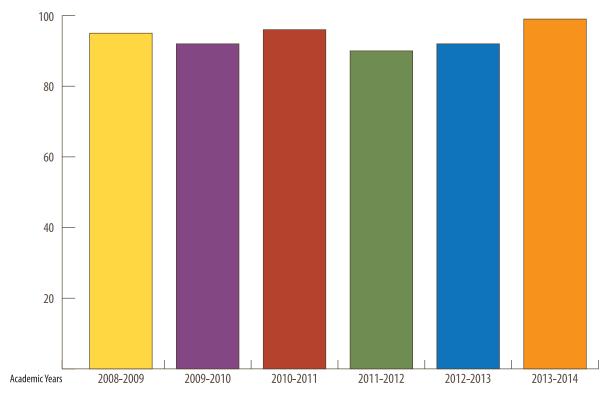
Other Countries 9

TOTAL NEW MEXICO, U.S. STATES, & OTHER COUNTRIES: 349

Top-10 Sending Institutions to NMHU, Fall 2013



Tenured and Tenure Track Faculty by Academic Year



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Tenured and Tenure-Track Faculty Positions by Academic Year

School or Department	2008-2009	2009-2010	2011-2012	2011-2012	2012-2013	2013-2014
Biology & Chemistry	5	5	6	8	8	8
Business	8	8	7	6	8	7
Computer & Math Sciences	6	6	6	5	5	6
Education	19	18	14	18	19	20
English & Philosophy	9	8	8	7	6	8
Exercise & Sport Science	5	5	5	4	4	5
History, Political Science & Languages	8	8	9	8	7	8
Media Arts	3	4	4	4	4	5
Natural Resource Mgmt	6	6	6	6	6	6
Nursing					0	0
Social & Behavioral Sciences	9	8	9	8	9	10
Social Work	11	10	11	11	12	11
Visual & Performing Arts	4	4	4	5	4	5
TOTAL	95	92	96	90	92	99

For additional information on NMHU faculty go to www.nmhu.edu/FacultyStaff/Institutionalresearch/facultydata.aspx





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Full-Time Faculty Demographics, Fall 2013

Етнисту	Males	FEMALES	TOTAL		
Hispanic	15	9	24		
White	33	22	55		
American Indian	0	1	1		
African American	2	1	3		
Asian	3	1	4		
Pacific Islander					
Non-Resident Alien	2	3	5		
Two or More	1	2	3		
Unknown	3	1	4		
TOTAL	59	40	99		





	Non-Resident Alien	Hispanic	American Indian/ Alaska Native	Asian	Black or African American	Native Hawaiian/ Pacific Islander	White	Two or More	Unknown	Total
Administrators		22					13			35
Professional	2	82	4	1	7		42	2	8	148
Clerical/Secreterial	2	68					11	1	2	85
Service/Maintenance		61			1		3	1	2	68
Technical	1	24	4			1	7			37
Skilled Craft		12					1			13
TOTAL	5	269	9	1	8	1	77	4	12	386



Position	Males	Females	Total
Administrators	20	15	35
Professional	67	81	148
Clerical/Secretarial	10	75	85
Service/Maintenance	56	12	68
Technical	17	20	37
Skilled Craft	13	0	13
TOTAL	183	203	386





Financial Aid

Aid Awarded to Enrolled Undergraduates 2012-2013

	Need Based	Non-need based
Scholarships/Grants		
Federal	\$5,588,896	\$49,550
State	\$516,878	\$637,782
Institutional	\$2,500	\$739,217
External Sources	\$235,532	\$356,600
Total Scholarships/Grants	\$6,343,779	\$1,783,149
Self-Help		
Student Loans	\$3,661,956	\$2,627,146
Federal Work Study	\$429,279	
State and other work-study	\$80,975	\$30,662
Total Self-Help	\$4,172,210	\$2,657,808
Other		
Parent Loans		\$73,936
Athletic Awards		\$541,021



Number of Undergraduate Students Awarded Aid

	Full Time	Undergraduate	Full Time
A) Number of degree-seeking undergraduate students	420	1702	684
B) Number of students in line A who applied for need-based financial aid	372	1432	413
C) Number of students in line B who were determined to have financial need	323	1282	368
D) Number of students in line C who were awarded any financial aid	321	1264	336
E) Number of students in line D who were awarded any need-based scholarship or grant aid	288	1113	279
F) Number of students in line D who were awarded any need-based self-help aid	142	715	179
G) Number of students in line D who were awarded any non-need based scholarship or grant aid	231	666	28
H) Number of students in line D whose need was fully met	17	58	6
I) The average financial aid package of those in line D	\$1,500	\$1,816	\$1,918
J) Average need-based scholarship and grant award of those in line E	\$1,815	\$1,886	\$1,487
K) Average need-based self-help award of those in line F	\$1,863	\$2,360	\$2,250
L) Average need-based loan of those in line F who were awarded a need-based loan	\$1,910	\$2,436	\$2,263



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Financial Aid - Freshmen Scholarships

Scholarship	Eligibility Criteria	Renewal Criteria	Semester Value
Aim for the Lottery Incentive	HS GPA up to 2.49 (NM Lottery Scholarship eligible)	Renewed as NM Lottery Success Scholarship up to eight (8) semesters of full time undergraduate eligibility with 12 credit hours and a 2.5 GPA per semester	Tuition (1st semester; 2nd semester renewed as NM Lottery)
Road to Success	HS GPA of 2.5-2.99 (NM Lottery Scholarship eligible)	Renewed as NM Lottery Success Scholarship up to eight (8) semesters of full time undergraduate eligibility with 12 credit hours and a 2.5 GPA per semester	Tuition (1st semester only, 2nd semester renewed as NM Lottery Scholarship), Road Book Award \$200 (1st year only)
NMHU Zia	HS GPA of 3.0 and above (NM Lottery Scholarships eligible)	Up to eight (8) semesters of full time undergraduate eligibility with 12 credit hours and a 3.0 GPA per semester.	Tuition and Fees, NMHU ZIA Book Award \$300 per year
Legislative Gold	HS GPA of 3.75 and 25 ACT or valedictorian (NM Lottery Scholarship eligible)	Up to eight (8) semesters of full time undergrad- uate eligibility with 14 credit hours and a 3.5 GPA per semester	Tuition and Fees, Room and Board stipend, Book Award \$400 per year
Legislative Silver	HS GPA of 3.5 and 22 ACT or designated salutatorian (NM Lottery Scholarship eligible)	Up to eight (8) semesters of full time undergraduate eligibility with 14 credit hours and a 3.4 GPA	Tuition and Fees; Room Stipend, and Book Award \$350 per year
NM Scholars	MUST be top 5% of class or 25 ACT and family income of \$30,000 or less	Up to eight (8) semesters of full time undergraduate eligibility with 12 credit hours and a 3.0 GPA per semester	Tuition and Fees, Book Award \$600 per year
Ken and Sue Crimmins	HS GPA 3.0, Graduate of West Las Vegas HS or Robertson HS (NM Lottery Scholarship eligible)	Up to eight (8) semesters of full time undergraduate eligibility with 12 credit hours per semester and a 2.5 GPA	Tuition and Fees, Book Award \$400 per year
Out of State Competitive	3.5 GPA and 20 ACT/or 3.0 GPA and 23 ACT	Up to eight (8) semesters of full time undergrad- uate eligibility with 12 credit hours and a 3.0 GPA per semester	Eligible to receive in-state tuition rates, Book Award \$200 per year

Note: all scholarships are based on the availability of funding and are subject to changes based on actual rates (i.e. tuition, fees, room and board).



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Summary of Salaries (FY-2013)

Category	Unrestricted		Resti	ricted
	FTE	Amount	FTE	Amount
Professional Salaries	144.97	7,969,598	25.32	1,462,129
Full-Time Faculty	131.65	7,619,845	8.82	479,537
Part-Time Faculty	57.57	1,151,914	12.88	257,762
Clerical Salaries	68.88	1,953,341	9.61	336,162
Technical Salaries	112.22	2,687,981	.96	33,979
GA/TA Salaries	21.15	628,608	1.87	55,612
Other Salaries	85.02	1,557,069	34.4	673,081
Federal Work Study	9.52	158,166	21.6	359,591
State Work Study	2.33	38,854	6.52	108,418
Totals	633.31	23,765,076	121.98	3,766,271





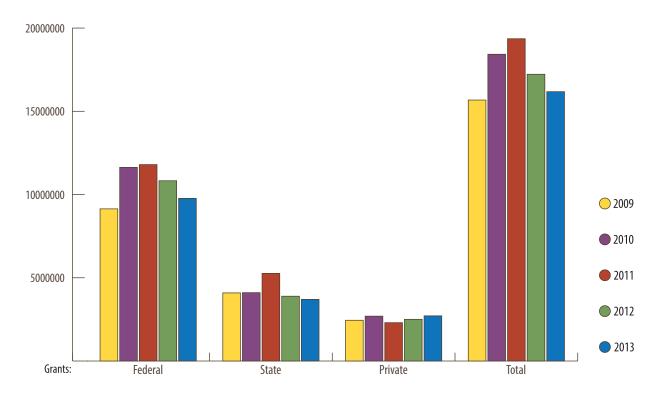
Revenues by Source (FY 2013)

Source	Unrestricted	Restricted
Tuition and Fees	11,705,023	
State Government Appropriations	29,218,262	
Federal Government Grants/Contracts		9,766,740
State Government Grants/Contracts		3,698,387
Private Gifts Grants/Contracts		2,659,872
Endowment/Land/Permanent Fund	194,715	
Sales and Services	5,800,129	25,255
Other Sources	1,270,821	13,100
Totals	48,188,950	16,179,208

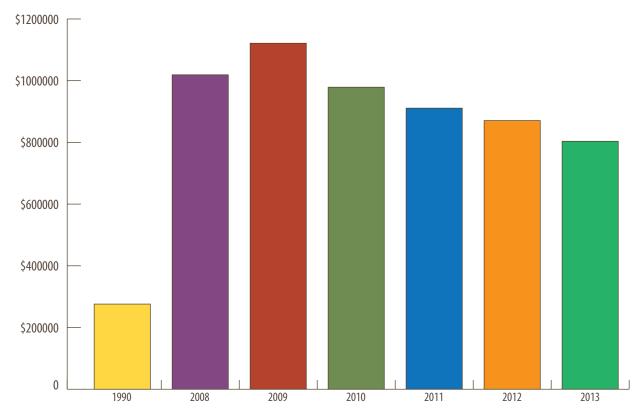




NMHU Budget Analysis



Indirect Costs: Facilities & Administration





Sala de Madrid (SM)
Douglas Hall (DH)

3 Media Arts East (MAE)

4 Media Arts West (MAW)

5 Purchasing Bldg. (PB)6 Kennedy East (KENE)

7 Kennedy North (KENN)

8 Kennedy South (KENS)

9 Kennedy West (KENW)

10 Hewett Hall (HH)

11 Felix Martinez Center Bldg. (FM)

12 Ilfeld Auditorium (ILF)

13 Alumni Centennial Tower

14 Rodgers Administration Bldg. (RAB)

15 Burris Hall (BH)

16 Student Union Bldg. (SUB)

17 Donnelly Library Ground Floors/ITS (LIBG)

18 Donnelly Library

19 Lora M. Shields Science Bldg. (SC)

20 Ivan Hilton Science Tech Bldg. (HSCI)

21 Art Foundry (AF)

22 Sininger Hall (SH)

23 Engineering Bldg. (ENGR)

24 Archuleta Hall (ARCH)

25 Connor Hall (CH)

26 Viles & Crimmin Hall (VCH)

27 Arrott House (ARH)

28 Industrial Arts Bldg. (IA)

29 Melody Hall (MELH)

30 Victoria D. de Sanchez Teacher Education Center (STEC)

31 Child Development Center/Guadalupita (GUAD)

32 Facilities Services (FS)

33 Campus Police Bldg. (POL)

34 Champ Tyrone Music Bldg. (MU)

35 Gregg House (GREH)

36 Stu Clark Bldg. (SCB)

37 Field House (FLDH)

38 Natatorium

Football Practice Field

0 Perkins Stadium

1 Concession Stand 2 Soft Ball Feild

3 Harold K. Brandt Baseball Field

44 John A. Wilson Physical Education Complex (PE)

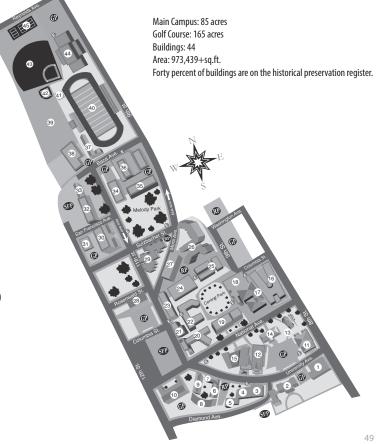
15 Tennis Courts

Emergency Station

General Parking

RP Resident Parking

Staff/Faculty Parking





Information Technology Services (ITS) manages New Mexico Highlands University's computing, communications, and other information technology resources. The department works with all members of the campus community to provide guidance, management, and expertise regarding technology plans and strategies designed to support the mission and goals of the University. The highly integrated campus technology environment provides voice over IP, video, and data to classrooms, offices, and residence halls. The staff of ITS works to keep up with rapidly changing applications and technologies to provide faculty, staff and students with the services, tools and technologies needed to compete and succeed in a learning environment. NMHU continues to expand its web-based public and private cloud services, specifically online learning management systems and associated applications. Enhanced e-mail services, and self-service functionality via the Universities administrative software applications are also available to students, faculty, staff and administration.

Overview:

- Easily accessible computer labs across campus and remote centers.
- Complete wireless coverage is available at all campus and center locations.
- Ethernet ports, wireless access, and cable TV are available in all residence halls.
- A student-run radio station is available live and online via NMHU's website.
- ITS supports a number of different kinds of mobile devices that take advantage of the University's wireless network.
- Classroom technology including an instructor PC, SMARTboard, and projection units are available in a majority of classrooms on campus and at remote centers.









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