2018-2019 **FACTBOOK**









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Overview for FY 2018-19

The annual NMHU Fact book is a publication of the Office of Institutional Effectiveness and Research in the Office of Academic Affairs. The Office of Institutional Effectiveness and Research is the official source of University statistics that are provided to the State of New Mexico— Higher Education Department, IPEDS, faculty, staff, students, and countless other constituencies who require such data.

This statistical information is utilized for, and supports, decision making processes within all academic and administrative units of the University, Faculty Senate and various committees within the Institution, the Board of Regents, state and federal agencies, and professional and private organizations.

The Office coordinates the collection of data, preparation of reports, and the submission of files. It also publishes research reports that reflect information gathered from current or archived files.

Every effort has been made to ensure that the data contained in this document is accurate. For further information about this and other reports, contact Shawn Flood, Institutional Research & Assessment Analyst at 505-426-2020.

University President: Dr. Sam Minner Board of Regents Chairman: Mr. Leveo Sanchez Homepage Address: www.nmhu.edu Location of Main Campus: Las Vegas, NM Office of Admissions Phone Number: 1-800-338-6648 University Accreditation: Higher Learning Commission

Strategic Plan Executive Summary

Mission

New Mexico Highlands University is a public comprehensive university serving our local and global communities. Our mission is to provide opportunities for undergraduate and graduate students to attain an exceptional education by fostering creativity, critical thinking and research in the liberal arts, sciences, and professions within a diverse community.

Vision

Our vision is to be a premier comprehensive university transforming lives and communities now and for generations to come.

Core Values

Excellence, Diversity, Accessibility, Responsiveness

Strategic Goals for 2020

- Highlands University will achieve academic excellence, academic integration and student success.
- Highlands University will achieve strategic enrollment management.
- Highlands University will achieve a vibrant campus life.
- Highlands University will be a community partner.
- Highlands University will achieve technological advancement and innovation.
- Highlands University will achieve enhanced communication and efficiency.

More information online at www.nmhu.edu/highlands2020/

Excellence

Diversity

Accessibility

Responsiveness

Core Values

Statement from President Minner

New Mexico Highlands University (NMHU) has been an important educational, cultural, social, and economic asset in New Mexico and particularly Northern New Mexico since 1893. Our graduates achieve great things for themselves and for the many communities they serve.



We take pride in thinking about Highlands as a center of Affordable Excellence. Quite simply, Highlands is an excellent value---a place students receive a great education at a very affordable cost. We strive to focus on student success and one important factor in student success is affordability. But, other outcomes are also important at NMHU. We want our students to experience deep and meaningful learning commonly associated with high-impact educational practices such as undergraduate research, internships, study-abroad experiences, service learning projects directly connected with classes, and other community-based activities. We want our students to graduate with the knowledge and tools to achieve a successful first-destination-a good job or placement in a good graduate program. We also want our graduates to have a successful long-term career. We seek to engineer a student experience characterized by a vibrant campus life including extracurricular activities, a rich co-curricular environment, and for those students desiring a residential experience, a safe and comfortable living environment. Most critically, at Highlands we focus on both roots

and branches---each student's unique background, cultural heritage, and familial values and customs while also focusing on branches---each student's goals, passions, and dreams. We honor the past---the roots---but are also honored to be a part of the future---the branches.

I personally feel very fortunate to be even a small part of our noble mission and to play a small role in making the dreams of our students come true.

Sam Minner, President

NMHU Board of Regents



Leveo Sanchez is a dynamic leader with decades of domestic and international business success and distinguished public service. He is a New Mexico native and returned to the state in 2006. From 1966 through 2005, Sanchez established several successful businesses in governmental and management consulting, banking, real estate development and investment, property management, and export trading.



Dan Padilla brings more than 25 years of experience in secondary education to the Board. He is a retired principal from Los Lunas High School (New Mexico). He earned both his bachelor's and masters in counseling and secondary education administration at Highlands University.



LouElla Marr-Montoya gained more than 30 years of experience in higher education administration and counseling through various positions at Luna Community College. She earned her M.A. in guidance and counseling from Highlands as well as her B.A. in sociology, psychology and secondary education.



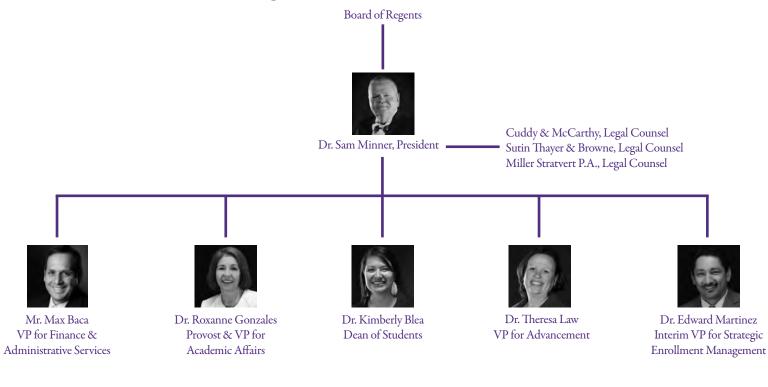
Frank Marchi has had a distinguished career as an insurance executive for Manuel Lujan Insurance, Inc. in Albuquerque, where he is currently a business consultant. Prior to that, he was chief operating officer, president of the board of directors, and senior vice president for the insurance agency.



John Ramon Vigil, an Española, New Mexico, native, is a senior majoring in history with a minor in management. Upon graduation, he plans to pursue an MBA at Highlands. He has served as president pro-tem of HU's student senate and a peer adviser for the Academic Support Office and Career Services Office.

**Regents listed above as of 17/18 academic year.

Organizational Structure FY 2018-2019



Associate Degree Options

General Engineering (AS) Early Childhood Multicultural Education (AA) Music (AA) Social Behavioral Sciences (AA)

Bachelor's and Minor Degree Options Department of Biology

Biology (BA, BS, or Minor) Concentrations: Teaching

Department of Chemistry

Chemistry (BA, BS, or Minor) Concentration: Biochemistry (BA)

Department of Computer & Mathematical Sciences

Computer Science (BA, BS, or Minor) Concentrations: Individualized Program (BA, BS) Information Systems (BA) Software/Hardware Systems (BS) Mathematics (BA, BS, or Minor) Math/Computer Science for Secondary School Teachers (BA) Math/Computer Science for Elementary School Teachers (Minor) Physics (Minor)

Undergraduate Programs of Study

Department of English and Philosophy

English (BA or Minor) English Writing (Minor)

Department of History and Political Science

History (BA or Minor) Political Science (BA or Minor) Concentrations: Law Emphasis Liberal Arts

Department of Languages & Culture

Spanish (BA or Minor) Native American/Hispanic Cultural Studies (Minor)

Department of Visual and Performing Arts

Fine Arts (BA, BFA, or Minor) Concentrations: Pre-Professional (BFA) Interdisciplinary (BFA) Liberal Arts (BA) Music (BA, BFA, or Minor) Concentrations: Music Technology and Composition (BA) Music Education (BA) Music Vocal Performance (BFA) Music Production (BFA) Universal Music (BA) Art (Minor) Art History (Minor)

Department of Exercise and Sport Sciences

Health (BA or Minor) Concentrations: Health Education Health Promotion and Wellness Pre-professional Allied Health Human Performance and Sport (BA, or Minor) Concentrations: Exercise Science Physical Education Recreation & Sport Management Coaching (Minor) Recreation (Minor)

Department of Natural Resources Management

Environmental Geology (BS) Concentrations: Geology Water Resources Environmental Science Forestry (BS) Concentrations: Wildland Fire (Concentration and Minor) Wildlife Management (Minor) Forestry Management Conservation Management (BA)

Undergraduate Programs of Study (continued)

Geology (Minor) Environmental Science (Minor) Geographic Information Systems (GIS) (Minor, or Certificate) Forest Watershed Management (Certificate)

Department of Nursing Nursing (BSN) (Licensed RNs only)

Department of Sociology, Anthropology and Criminal Justice

Sociology/Anthropology (BA) Concentrations: American Indian Studies Anthropology Criminology Sociology Criminal Justice Studies (BA, or Minor) Sociology (Minor) Anthropology (Minor)

Department of Psychology

Psychology (BA, BS, or Minor)

Interdepartmental

University Studies (BA) General Science for Secondary Teachers (BA) Cognitive Science (Minor) Combined Science (Minor) General Science for Elementary Teachers (Minor) Womens Studies (Minor) School of Business, Media and Technology

Bachelors of Business Administration (BBA) Concentrations: Accounting General Business Finance Management Marketing Media Marketing Minors: Accounting General Business Finance Management Marketing Certificates: Accounting Finance Human Resource Management Marketing

Department of Media Arts and Technology

Software Systems Design (BSSD, or Minor) Media Arts (BA, or Minor) Media Arts (BFA) Concentrations: Multimedia and Interactivity Photographic Imaging Visual Communication Video and Audio

School of Education

Department of Teacher Education Early Childhood Multicultural Education (BA, or Minor)

Concentration: Age 3 to Grade 3 Birth to Age 4 (Non-Licensure Option/NLIC) Birth to Age 4 (Licensure Option) Elementary Education (BA) English as a Second Language (Minor) Bilingual/TESOL Education (Minor) Secondary Education (Minor, or Certificate)

Department of Special Education

Special Education (BA, Minor, or Certificate)

Facundo Valdez School of Social Work

Social Work (BSW)

College of Arts & Sciences Department of Biology (MS)

Natural Sciences Concentration: Biology (thesis and non-thesis) Department of Chemistry (MS)

Applied Chemistry

Department of Computer & Mathematical Sciences

Media Arts and Computer Science (MA/MS) Concentration: Computer Science

Department of English (MA)

Concentrations: Creative Writing Linguistics, Literacy and Composition Literature

Department of Exercise and Sports Sciences (MA)

Human Performance and Sport Optional Concentrations: Teacher Education Sports Administration

Department of History and Political Science (MA) Public Affairs

Graduate Programs of Study

Concentrations: Applied Sociology History Political and Governmental Processes

Southwest Studies (MA)

Concentrations: History/Political Science

Department of Natural Resources Management (MS)

Natural Sciences Concentrations: Environmental Science and Management Geology Certificates: Geographical Information Systems (GIS)

Department of Psychology (MS)

Psychology Concentrations: General Psychology Clinical Counseling/Psychology

Department of Sociology, Anthropology, and Criminal Justice

Public Affairs (MA) Concentrations: Applied Sociology Southwest Studies (MA) Concentrations: Anthropology Certificates: Cultural Resource Management

Department of Visual and Performing Arts Post Baccalaureate Certificate in Fine Arts

School of Business, Media and Technology

Master in Business Administration (MBA) Concentrations: Accounting Finance International Business Human Resources Management Marketing Certificates: Accounting Finance Human Resources Management Marketing

Media Arts and Computer Science (MA/ MS)

With concentrations in: Media Arts Software Systems Design (MSSD)

School of Education Department of Counseling & Guidance (MA)

Counseling Concentrations: Clinical Mental Health Clinical Rehabilitation School Rehabilitation Rehabilitation Counseling with Specialization in Vocational Evaluation Certificates: Professional Counseling (Licensed Mental Health Counseling) Rehabilitation Counseling, (CRC, PED K-12) School Counseling (PED K-12)

Department of Educational Leadership (MA)

Educational Leadership Certificate: Educational Leadership

Department of Special Education (MA)

Special Education Certificates: Special Education

Department of Teacher Education (MA)

Graduate Programs of Study (continued)

Curriculum and Instruction **Emphasis areas: Bilingual Education** Reading English as a Second Language Teaching English as a Second Language (TESOL) Or a specific content area (e.g. math, English, history, science, etc.) Certificates: Advanced Placement **Bilingual Education** Reading Secondary Education Teaching English as a Second Language (TESOL)

Facundo Valdez School of Social Work (MSW)

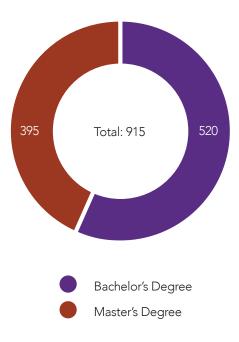
Master of Social Work Concentrations: Clinical Practice Bilingual/Bicultural Clinical Practice (Albuquerque campus only) Leadership and Administration (Albuquerque campus only) Dual Degree, MSW/MBA (Albuquerque campus only)





Source: Registrar -- Programs listed are what was available during the 2018-2019 catalog

Bachelor's vs. Master's Degrees: Summer 2017, Fall 2017, & Spring 2018









| Major | 2014 - 15 | 2015 - 16 | 2016 - 17 | 2017 - 18 | Four Yr. Total |
|--------------------------------|--------------|--------------|--------------|--------------|----------------|
| Art | 3 | 1 | 7 | 1 | 12 |
| Biology | 21 | 14 | 16 | 20 | 71 |
| Business Administration | 76 | 79 | 85 | 76 | 316 |
| Chemistry | 1 | 8 | 2 | 9 | 20 |
| Computer Science | 2 | 6 | 9 | 6 | 23 |
| Conservation Management | 0 | 5 | 1 | 2 | 8 |
| Criminal Justice Studies | 26 | 23 | 42 | 18 | 109 |
| Early Chldhd Multicultural Edu | 19 | 13 | 11 | 31 | 74 |
| Elementary Education | 45 | 36 | 24 | 19 | 124 |
| English | 2 | 5 | 5 | 7 | 19 |
| Environmental Geology | 3 | 4 | 6 | 3 | 16 |
| Fine Art | 0 | 0 | 0 | 2 | 2 |
| Forestry | 9 | 7 | 13 | 3 | 32 |
| General Science Education | 0 | 0 | 0 | 1 | 1 |
| Health | 5 | 13 | 7 | 11 | 36 |
| History | 3 | 1 | 7 | 7 | 18 |

Undergraduate Degrees Conferred By Major

| Human Performance & Sport | 31 | 43 | 35 | 29 | 138 | | |
|--|-----|-----|-----|-----|------|--|--|
| Mathematics | 0 | 4 | 1 | 4 | 9 | | |
| Media Arts | 13 | 10 | 10 | 5 | 38 | | |
| Music | 3 | 7 | 8 | 5 | 23 | | |
| Nursing | 47 | 57 | 74 | 48 | 226 | | |
| Political Science | 4 | 4 | 4 | 3 | 15 | | |
| Psychology | 12 | 29 | 27 | 38 | 106 | | |
| Social Work | 112 | 121 | 122 | 133 | 488 | | |
| Sociology/Anthropology | 6 | 9 | 5 | 8 | 28 | | |
| Software Systems Design | 1 | 1 | 1 | 4 | 7 | | |
| Spanish | 3 | 2 | 1 | 2 | 8 | | |
| Special Education | 9 | 3 | 11 | 7 | 30 | | |
| University Studies | 9 | 9 | 16 | 18 | 52 | | |
| Totals | 465 | 514 | 550 | 520 | 2049 | | |
| *Degrees counted as of Academic Year, Summer, Fall, & Spring | | | | | | | |

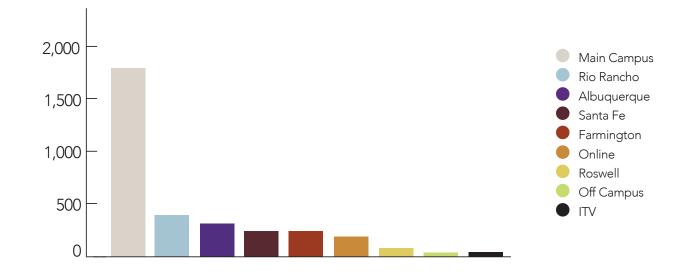
Graduate Degrees Conferred By Major

| Major | 2014 - 15 | 2015 - 16 | 2016 - 17 | 2017-18 | Four Yr. Total | | | |
|--|-----------|-----------|-----------|---------|----------------|--|--|--|
| Business Administration | 70 | 60 | 75 | 84 | 289 | | | |
| Chemistry | 7 | 2 | 0 | 5 | 14 | | | |
| Curriculum and Instruction | 47 | 18 | 48 | 27 | 140 | | | |
| Educationial Leadership | 28 | 27 | 24 | 11 | 90 | | | |
| English | 7 | 9 | 6 | 4 | 26 | | | |
| Guidance and Counseling | 50 | 60 | 59 | 54 | 223 | | | |
| Human Performance & Sport | 18 | 13 | 16 | 12 | 59 | | | |
| Life Science | 8 | 11 | 5 | 1 | 25 | | | |
| Media Arts & Computer Science | 20 | 3 | 3 | 3 | 29 | | | |
| Natural Sciences | 7 | 8 | 5 | 7 | 27 | | | |
| Psychology | 5 | 6 | 8 | 16 | 35 | | | |
| Public Affairs | 1 | 4 | 6 | 9 | 20 | | | |
| Social Work | 143 | 141 | 140 | 138 | 562 | | | |
| Software Systems Design | 1 | 5 | 1 | 2 | 9 | | | |
| Southwest Studies | 1 | 1 | 1 | 1 | 4 | | | |
| Special Education | 24 | 30 | 34 | 21 | 109 | | | |
| Totals | 430 | 390 | 426 | 395 | 1661 | | | |
| *Degrees counted as of Academic Year, Summer, Fall, & Spring | | | | | | | | |





Fall Headcounts By Campus



| Fall Semester | Main | Rio Rancho | Albuquerque | Santa Fe | Farmington | Online | Roswell | Off Campus | ITV |
|---|------|------------|-------------|----------|------------|--------|---------|------------|-----|
| 2018 | 1742 | 413 | 335 | 229 | 230 | 183 | 20 | 3 | 2 |
| Note: Counts based on student selection when registering, as of census. | | | | | | | | | |

| Undergraduate Student Credit Hour | | | | | | | | |
|-----------------------------------|--------|--------|--------|--------|--|--|--|--|
| Fall Semester | 2015 | 2016 | 2017 | 2018 | | | | |
| Main Campus | 17,827 | 16,425 | 14,935 | 13,260 | | | | |
| Albuquerque Center | 1,619 | 1,660 | 1,565 | 1,213 | | | | |
| Rio Rancho Center | 1,298 | 1,388 | 1,006 | 546 | | | | |
| Santa Fe Center | 874 | 968 | 707 | 457 | | | | |
| Farmington Center | 805 | 1,182 | 732 | 607 | | | | |
| Online | 4,489 | 4,996 | 4,869 | 6,309 | | | | |
| Off Campus | 408 | 148 | 104 | 72 | | | | |
| ITV | NA | NA | NA | 75 | | | | |

Four-Year Course Enrollment

| Undergraduate Full-Time Equivalent* | | | | | | | | | |
|-------------------------------------|---|-------|-----|-----|--|--|--|--|--|
| Fall Semester | Fall Semester 2015 2016 2017 | | | | | | | | |
| Main Campus | 1,188 | 1,095 | 996 | 884 | | | | | |
| Albuquerque Center | 108 | 111 | 104 | 81 | | | | | |
| Rio Rancho Center | 87 | 93 | 67 | 36 | | | | | |
| Santa Fe Center | 58 | 65 | 47 | 30 | | | | | |
| Farmington Center | 54 | 79 | 49 | 40 | | | | | |
| Online | 299 | 333 | 325 | 421 | | | | | |
| Off Campus | 27 | 10 | 7 | 5 | | | | | |
| ITV | NA | NA | NA | 5 | | | | | |

| Graduate Student Credit Hour | | | | | | | |
|------------------------------|-------|-------|-------|-------|--|--|--|
| Fall Semester | 2015 | 2016 | 2017 | 2018 | | | |
| Main Campus | 2,162 | 2,495 | 2,241 | 2,254 | | | |
| Albuquerque Center | 2,052 | 2,165 | 2,342 | 2,159 | | | |
| Rio Rancho Center | 1,148 | 1,186 | 1,098 | 1,021 | | | |
| Santa Fe Center | 107 | 392 | 431 | 409 | | | |
| Farmington Center | 591 | 537 | 401 | 375 | | | |
| Online | 3,142 | 3,057 | 3,489 | 3,773 | | | |
| Off Campus | 646 | 583 | 163 | 18 | | | |
| Roswell | NA | NA | NA | 90 | | | |
| ITV | NA | NA | NA | 103 | | | |

| Graduate Full-Time Equivalent** | | | | | | | |
|---------------------------------|------|------|------|------|--|--|--|
| Fall Semester | 2015 | 2016 | 2017 | 2018 | | | |
| Main Campus | 180 | 208 | 187 | 188 | | | |
| Albuquerque Center | 171 | 180 | 195 | 180 | | | |
| Rio Rancho Center | 96 | 99 | 92 | 85 | | | |
| Santa Fe Center | 9 | 33 | 36 | 34 | | | |
| Farmington Center | 49 | 45 | 33 | 31 | | | |
| Online | 262 | 255 | 291 | 314 | | | |
| Off Campus | 54 | 49 | 14 | 2 | | | |
| Roswell | NA | NA | NA | 8 | | | |
| ITV | NA | NA | NA | 9 | | | |

Note: 2018 data taken as of census *Undergraduate FTE = SCH/15 **Graduate FTE = SCH/12

Total Student Credit Hours & Full-Time Equivalent

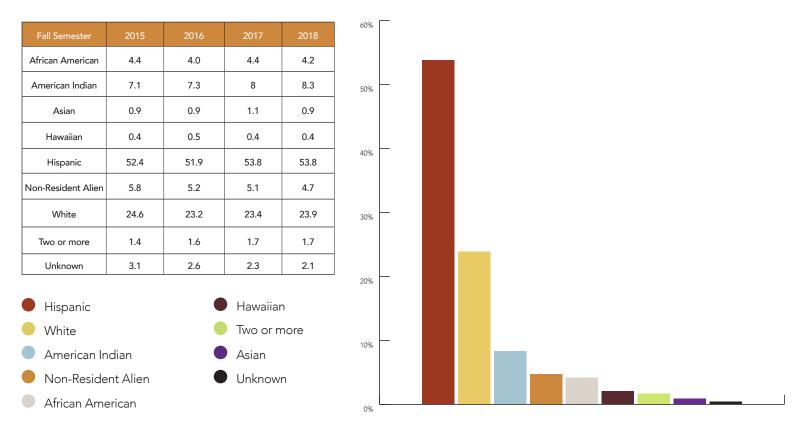
| Fall Semester | 2015 | 2016 | 2017 | 2018 |
|---------------------------|--------|--------|--------|--------|
| UG Student Credit Hour | 27,320 | 26,767 | 23,918 | 22,539 |
| UG Full-Time Equivalent* | 1,821 | 1,786 | 1,595 | 1,503 |
| GR Student Credit Hour | 10,050 | 10,415 | 10,165 | 10,202 |
| GR Full-Time Equivalent** | 838 | 869 | 848 | 850 |

Total FTE vs. Main Campus FTE

| Fall Semester | 2015 | 2016 | 2017 | 2018 |
|--------------------------------|-------|-------|-------|-------|
| Undergraduate Total FTE* | 1,821 | 1,786 | 1,595 | 1,503 |
| Undergraduate Main Campus FTE* | 1,188 | 1,095 | 996 | 884 |
| Graduate Total FTE** | 838 | 869 | 848 | 850 |
| Graduate Main Campus FTE** | 180 | 208 | 187 | 188 |

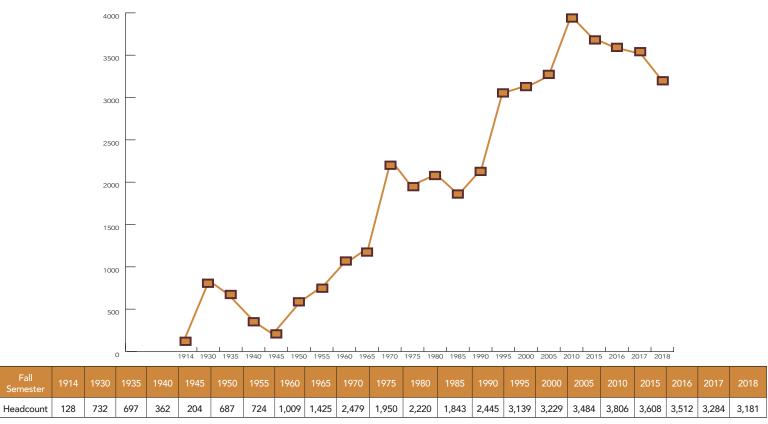
Note: 2018 data taken as of census *Undergraduate FTE = SCH/15 **Graduate FTE = SCH/12

Ethnic Enrollment Trends



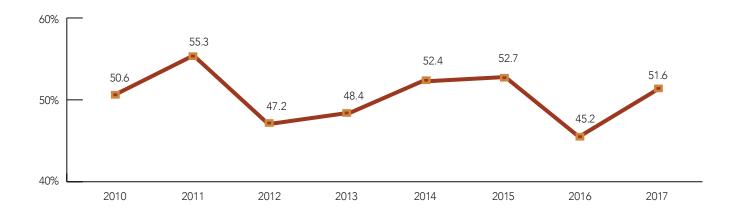
Note: Data as of census.

Total Student Enrollment Trends 1914–2018



Note: 2017 going forward is enrollment counts as of fall census.

Percent of Full-Time, First Time Freshman Retained to Second Fall Semester



| Academic Year First Enrolled | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Percent | 50.6% | 55.3% | 47.2% | 48.4% | 52.4% | 52.7% | 45.2% | 51.6% |
| Note: Cohorts taken as of fall census. | | | | | | | | |

High School GPA for Fall Semester on First-Time, Full-Time Freshman

| HS GPA | 2014 | 2015 | 2016 | 2017 | 2018 |
|------------------|--------|--------|--------|--------|--------|
| 4.00 + | 3.87% | 2.98% | 2.98% | 2.37% | 5.60% |
| 3.50-3.99 | 15.48% | 15.18% | 16.69% | 17.79% | 22.30% |
| 3.00-3.49 | 27.08% | 25.60% | 25.60% | 28.85% | 33.10% |
| 2.50-2.99 | 21.73% | 23.81% | 22.92% | 33.60% | 26.00% |
| 2.25-2.49 | 5.95% | 8.93% | 12.20% | 6.72% | 7.80% |
| 2.00-2.24 | 4.76% | 6.55% | 6.25% | 3.56% | 3.30% |
| <2.00 | 3.27% | 2.98% | 3.57% | 3.16% | 1.90% |
| Total Reporting | 276 | 289 | 304 | 243 | 269 |
| Overall GPA Mean | 3.05 | 2.98 | 2.99 | 3.03 | 3.13 |

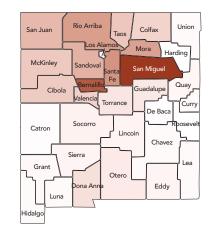
High School Rank for Fall Semester on First-Time, Full-Time Freshman

| HS Percentile | 2014 | 2015 | 2016 | 2017 | 2018 |
|-----------------|--------|--------|--------|--------|--------|
| >=90 | 6.82% | 7.58% | 6.82% | 5.93% | 9.30% |
| 70-89 | 20.45% | 20.83% | 23.11% | 19.76% | 24.20% |
| 50-69 | 21.59% | 23.48% | 26.52% | 24.90% | 25.80% |
| 30-49 | 18.18% | 23.48% | 17.80% | 19.37% | 21.20% |
| <30 | 15.53% | 17.80% | 20.45% | 13.83% | 19.50% |
| Total Reporting | 218 | 246 | 250 | 212 | 236 |

| First-Time, Full-Time | e Freshman Cou | unty Enrollment |
|-----------------------|----------------|-----------------|
|-----------------------|----------------|-----------------|

| New Mexico Counties: | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Total |
|----------------------|-----------|-----------|-----------|-----------|-------|
| San Miguel | 80 | 64 | 70 | 82 | 296 |
| Bernalillo | 32 | 32 | 15 | 28 | 107 |
| Santa Fe | 14 | 13 | 8 | 18 | 53 |
| Rio Arriba | 6 | 17 | 17 | 8 | 48 |
| Mora | 13 | 6 | 11 | 16 | 46 |
| Sandoval | 12 | 13 | 4 | 9 | 38 |
| San Juan | 6 | 15 | 5 | 8 | 34 |
| Taos | 6 | 11 | 8 | 2 | 27 |
| McKinley | 0 | 6 | 10 | 10 | 26 |
| Cibola | 8 | 11 | 4 | 2 | 25 |
| Valencia | 7 | 5 | 5 | 5 | 22 |
| Colfax | 6 | 4 | 3 | 8 | 21 |
| Dona Ana | 6 | 3 | 4 | 2 | 15 |
| Torrance | 1 | 4 | 6 | 1 | 12 |
| Guadalupe | 0 | 5 | 3 | 3 | 11 |
| Otero | 4 | 1 | 2 | 3 | 10 |
| Socorro | 1 | 1 | 2 | 2 | 6 |
| Lincoln | 0 | 2 | 1 | 2 | 5 |
| Sierra | 3 | 0 | 1 | 1 | 5 |
| Eddy | 1 | 3 | 1 | 0 | 5 |
| Quay | 1 | 3 | 0 | 0 | 4 |
| Grant | 0 | 1 | 0 | 2 | 3 |

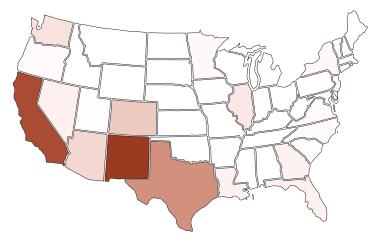
| Los Alamos | 1 | 2 | 0 | 0 | 3 |
|------------|-----|-----|-----|-----|-----|
| Curry | 0 | 0 | 1 | 1 | 2 |
| Chavez | 0 | 0 | 1 | 1 | 2 |
| Lea | 1 | 0 | 1 | 0 | 2 |
| Luna | 1 | 1 | 0 | 0 | 2 |
| Union | 0 | 0 | 1 | 0 | 1 |
| Hildago | 0 | 0 | 0 | 1 | 1 |
| De Baca | 1 | 0 | 0 | 0 | 1 |
| Catron | 0 | 1 | 0 | 0 | 1 |
| Total | 211 | 224 | 184 | 215 | 834 |



| First-Time, Full-Time Freshman State Enrollme | nt Origin |
|---|-----------|
|---|-----------|

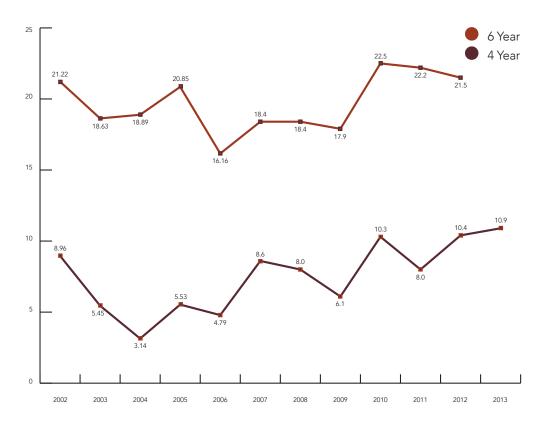
| US States: | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2017 | Total |
|----------------|-----------|-----------|-----------|-----------|-------|
| California | 36 | 35 | 21 | 15 | 107 |
| Texas | 19 | 15 | 10 | 11 | 55 |
| Colorado | 7 | 12 | 4 | 2 | 25 |
| Arizona | 5 | 5 | 4 | 5 | 19 |
| Washington | 6 | 7 | 0 | 1 | 14 |
| Illinois | 0 | 1 | 7 | 3 | 11 |
| Nevada | 1 | 2 | 3 | 1 | 7 |
| Florida | 2 | 0 | 1 | 4 | 7 |
| Louisiana | 0 | 0 | 5 | 1 | 6 |
| Georgia | 0 | 2 | 1 | 3 | 6 |
| New Jersey | 0 | 0 | 1 | 3 | 4 |
| Minnesota | 2 | 1 | 0 | 0 | 3 |
| New York | 1 | 0 | 1 | 1 | 3 |
| Oregon | 0 | 0 | 2 | 0 | 2 |
| Virginia | 0 | 0 | 0 | 2 | 2 |
| North Carolina | 0 | 1 | 0 | 1 | 2 |
| Utah | 1 | 0 | 0 | 0 | 1 |
| Indiana | 0 | 0 | 0 | 1 | 1 |
| Maryland | 0 | 1 | 0 | 0 | 1 |
| Alaska | 1 | 0 | 0 | 0 | 1 |
| Arkansas | 1 | 0 | 0 | 0 | 1 |
| lowa | 1 | 0 | 0 | 0 | 1 |

| Vermont | 0 | 1 | 0 | 0 | 1 |
|----------------|----|----|----|----|-----|
| Connecticut | 0 | 0 | 1 | 0 | 1 |
| Michigan | 0 | 0 | 0 | 1 | 1 |
| Rhode Island | 0 | 0 | 0 | 1 | 1 |
| South Carolina | 0 | 0 | 0 | 1 | 1 |
| Idaho | 0 | 0 | 0 | 0 | 0 |
| Hawaii | 0 | 0 | 0 | 0 | 0 |
| Kansas | 0 | 0 | 0 | 0 | 0 |
| Missouri | 0 | 0 | 0 | 0 | 0 |
| Wisconsin | 0 | 0 | 0 | 0 | 0 |
| Total | 83 | 83 | 61 | 57 | 284 |

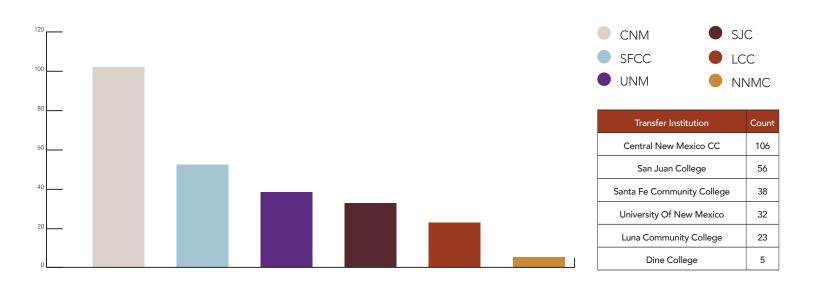


First-Time, Full Time Freshman Graduation Rates

| Years to Graduation (Cumulative) | | | | | |
|----------------------------------|--------|--------|-----------------|--|--|
| | Fall | | Graduation Rate | | |
| Term | Cohort | Year 4 | Year 6 | | |
| 2002 | 212 | 8.96% | 21.22% | | |
| 2003 | 220 | 5.45% | 18.63% | | |
| 2004 | 254 | 3.14% | 18.89% | | |
| 2005 | 235 | 5.53% | 20.85% | | |
| 2006 | 396 | 4.79% | 16.16% | | |
| 2007 | 347 | 8.6% | 18.4% | | |
| 2008 | 437 | 8.0% | 18.4% | | |
| 2009 | 379 | 6.1% | 17.9% | | |
| 2010 | 320 | 10.3% | 22.5% | | |
| 2011 | 414 | 8.0% | 22.2% | | |
| 2012 | 424 | 10.4% | 21.5% | | |
| 2013 | 349 | 10.9% | | | |



Top Transfer Institutions for Fall 2018



Student Financial Aid 2018-19

| Group 1 All undergraduate students Fall 2017 | 1,935 | | |
|--|-------|--|--|
| Group 2 Of those in Group 1, those who are full-time, first-time degree/certificate-seeking | 254 | | |
| Of those in Group 2, those who were awarded any Federal Work Study, loans to students, or grant or scholarship aid from the federal government, state/ local government, the institution, or other sources known to the institution | 242 | | |
| Of those in Group 2, those who were awarded any loans to students or grant or scholarship aid from the federal government, state/local government, or the institution | 241 | | |
| Of those in Group 2, those paid the in-state or in-district tuition rate and who were awarded grant or scholarship aid from the federal government, state/ local government, or the institution | 174 | | |
| Group 4 Of those in Group 2, those paid the in-state or in-district tuition rate and who were awarded any Title IV federal student aid | 142 | | |
| Source: IPEDS Student Financial Aid 2018-19, Section 1, Part A. | | | |

New Mexico Residents

College Incentive Grant: \$500 first semester

- a. 2.0-2.49 HS GPA per high school transcript.
- b. Student is required to complete enrollment success program during first semester at NMHU
- c. Upon completion of enrollment success program with at least a 2.5 GPA and 15 credits, students will be awarded a onetime \$250 book scholarship
- d. Will convert to NM lottery scholarship pending the completion of 15 credit hours with a 2.5 GPA. Current eight semester value with Lottery approximately \$11,670

Freshmen Success Scholarship:

\$500 per semester Eligibility: 2.5 – 2.99 HS GPA

- a. Student is required to complete enrollment success program during first semester at NMHU
- b. Will convert to NM lottery scholarship plus \$500 for 7 semesters pending the completion of 15 credit hours per semester with a 2.5 GPA. Current 8 semester value with lottery approximately \$14,920.

Undergraduate Scholarships

Dean's Scholarship:

\$2,800 (\$2,000 first semester and \$800 second semester) Eligibility: 3.0 HS GPA

- a. Will convert to Lottery Scholarship* plus \$800 for 7 semesters with completion of 15 credits and 2.5 GPA in first and subsequent semesters. Current eight semester value with Lottery approximately \$18,100.
- b. Otherwise, \$800 second semester and renewable for an additional 6 semesters at \$800 per semester with completion of 15 credits and 2.5 GPA in second and subsequent semesters (\$7,600 value).

Total eligibility is 8 semesters.

Presidential Silver Scholarship:

\$5,000 (\$3,200 first semester and \$1,800 second semester)

Eligibility: 3.5 HS GPA and 22 ACT

- a. Will convert to Lottery Scholarship* plus \$1,500 for seven semesters with completion of 15 credits and 2.5 GPA in first and subsequent semesters. Current eight semester value with Lottery approximately \$26,300.
- b. Otherwise, \$1,800 second semester and renewable

for an additional 6 semesters at \$1,800 per semester with completion of 15 credits and 2.5 GPA in second and subsequent semesters (\$15,800 value) or \$2,000 per semester with completion of 15 credits and 3.0 GPA in second and subsequent semesters (\$17,200 value).

Total eligibility is 8 semesters.

Presidential Gold Scholarship:

\$6,000 (\$3,700 first semester and \$2,300 second semester)

Eligibility: 3.75 HS GPA and 25 ACT

- a. Will convert to Lottery Scholarship* plus \$2,000 for seven semesters with completion of 15 credits and 2.5 GPA first and subsequent semesters. Current eight semester value with Lottery approximately \$30,300.
- b. Otherwise, \$2,300 second semester and renewable for an additional 6 semesters at \$2,300 per semester with completion of 15 credits and 2.5 GPA in second and subsequent semesters (\$19,800 value) or \$2,500 per semester with completion of 15 credits and 3.0 GPA in second and subsequent semesters (\$21,200 value).

Total eligibility is 8 semesters.

Regent's New Mexico Scholars Scholarship:

Tuition and Fees plus \$500 per semester. Eligibility: Top 5 percent of class or 25 ACT, family income of \$60,000 or less.

Per statute, recipients must complete at least 12 credits per semester with a minimum 3.0 GPA. An average load of 15 credits per semester is strongly recommended. At current rates for tuition and fees, the eight semester value of a Regent's Scholarship is \$23,200.

Total eligibility is 8 semesters.

* NM Lottery Scholarship:

Recent graduates of a NM high school or GED recipients are eligible for a Lottery Scholarship to cover tuition (or some portion thereof as determined by the Higher Education Department annually). Students must complete 15 or more college credit hours with a 2.5 GPA in their first semester or they will lose their eligibility. The Lottery Scholarship may be earned for a total of seven (7) semesters subject to maintaining a 2.5 GPA and 15 credits per semester.

College Affordability Grant:

Maximum of \$1,000 per semester Eligibility: Need based grants for undergraduate NM residents who do not qualify for other state grants or

Undergraduate Scholarships

scholarships and are not recent high school graduates

Student Incentive Grant:

NM residents with substantial unmet financial need

Out-of-State Residents

NM Opportunity Scholarship:

\$2000 per semester Eligibility:

- a. 3.0 or higher HS GPA and 22 ACT or equivalent SAT score
- b. Must complete 15 credit hours per semester with a minimum 3.0 GPA
- c. Renewable for up to 7 semesters pending the completion of 15 credit hours per semester with 3.0 or higher GPA
- d. Must live on-campus in residence halls
- e. Must purchase a university meal plan

Competitive Scholarship:

out-of-state tuition reduced to in-state tuition rates and \$200 Foundation scholarship. High School GPA of 3.5 and 20 ACT or 3.0 GPA and 23 ACT. Renewable for 7 semesters with 15 credit hours and a 3.0 GPA.

Transfer Students

Transfer scholarships are awarded based on a student's admission status on a first come first serve basis. It is important to apply for admission as soon as possible.

New Mexico Residents: Dean's Transfer Scholarship:

- a. \$750 per semester with a 3.0-3.49 transfer GPA and an Associate's Degree
- b. \$500 per semester with a 3.0-3.49 transfer GPA and no Associate's Degree
- c. Renewable for up to 6 semesters based on credits transferred and subject to the completion of 12 credit hours per semester with a 3.0 or higher GPA
- d. Does not apply to online only programs

Presidential Transfer Scholarship:

- a. \$1000 per semester with a 3.5 or higher transfer GPA and an Associate's Degree
- b. \$750 per semester with a 3.5 or higher GPA and no Associate's Degree

- c. Renewable for up to 6 semesters based on credits transferred and subject to the completion of 12 credit hours per semester with a 3.0 or higher GPA
- d. Does not apply to online only programs

Legislative Endowment Scholarship: \$1,000 (\$500 per semester)

Eligibility: 3.0 or better cumulative GPA per college transcript

Renewable for up to an additional 3 semesters based on credits transferred and subject to completion of 15 credits and a 3.0 GPA per semester at NMHU.

PTK (Phi Theta Kappa) Scholarship: \$500 (\$250 per semester) Eligibility: Current member of PTK and a transfer GPA of 3.0 or better

Annual scholarship; non-renewable

Out-of-State Residents: New Mexico Success Transfer Scholarship: \$2000 per semester Eligibility: 3.0 or higher transfer GPA with an Associate's Degree

Undergraduate Scholarships

- a. Renewable for up to 4 semesters pending the completion of 12 credit hours per semester with a minimum 3.0 GPA
- b. Must maintain satisfactory academic progress (pace of progression, must not exceed max timeframe)
- c. Must live on-campus in residence halls
- d. Must purchase a university meal plan







2017 NMHU Diversity of Full-Time Faculty and Staff

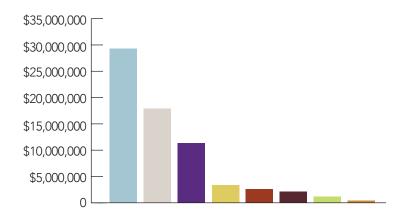
| Race/Ethnicity/Gender | Faculty # (N = 141) | Faculty % (N = 141) | Staff # (N = 315) | Staff % (N = 315) | |
|----------------------------------|--|---------------------|-------------------|-------------------|--|
| African American | 2 | 1.4% | 8 | 2.5% | |
| American Indian | 1 | 0.7% | 5 | 1.6% | |
| Asian | 5 | 3.5% | 1 | 0.3% | |
| Hispanic | 40 | 28.4% | 226 | 71.7% | |
| Native Hawaiian/Pacific Islander | 0 | 0.0% | 0 | 0.0% | |
| White/Other | 76 | 53.9% | 56 | 17.8% | |
| Two or more Races | 2 | 1.4% | 3 | 1.0% | |
| Nonresident Alien | 10 | 7.1% | 6 | 1.9% | |
| Unknown | 5 | 3.5% | 10 | 3.2% | |
| Men | 74 | 52.5% | 149 | 47.3% | |
| Women | 67 | 47.5% | 166 | 52.7% | |
| | Source: IPEDS HR 2017-18 Part B1- Full-time Non-Instructional Staff by Occupational Category Source: IPEDS HR 2017-18 Part A3- Full-time Instructional Staff - Totals | | | | |

Summary of Salaries (FY 2018)

| Category | Unrestricted | | Restricted | |
|-----------------------|--------------|------------|------------|-----------|
| | FTE | Amount | FTE | Amount |
| Professional Salaries | 147.35 | 8,499,161 | 20.23 | 950,005 |
| Full-Time Faculty | 131.79 | 8,051,367 | 6.58 | 425,674 |
| Part-Time Faculty | 47.32 | 1,113,238 | 4 | 397,705 |
| Clerical Salaries | 55.91 | 1,743,863 | 8.34 | 292,485 |
| Technical Salaries | 87.51 | 2,504,779 | 1 | 37,292 |
| GA/TA Salaries | 19.69 | 645,831 | 0.3 | 68,409 |
| Other Salaries | 181.07 | 2,215,021 | 30.2 | 437,326 |
| Federal Work Study | 15.57 | 221,496 | 15.26 | 238,047 |
| State Work Study | 4.47 | 81,286 | 6.27 | 97,771 |
| Totals | 690.68 | 25,076,042 | 92.18 | 2,944,714 |

Revenues by Source (FY 2018)

| Source | Unrestricted | Restricted |
|-------------------------------------|--------------|------------|
| State Government Appropriations | 29,090,900 | 0 |
| Tuition and Fees | 18,726,904 | 0 |
| Federal Government Grants/Contracts | 0 | 11,358,652 |
| Sales and Services | 3,522,481 | 0 |
| Private Gifts Grants/Contracts | 0 | 2,042,946 |
| State Government Grants/Contracts | 0 | 1,967,338 |
| Other Sources | 966,501 | 7,150 |
| Endowment/Land/Permanent Fund | 290,203 | 0 |
| Totals | 52,596,989 | 15,376,086 |



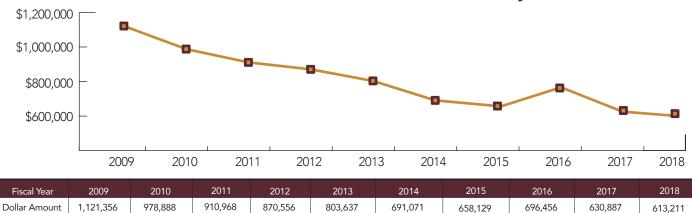
- State Government Appropriations
 Tuition and Fees
- Federal Government Grants/Contracts
- Sales and Services

Private Gifts Grants/Contracts
 State Government Grants/Contracts
 Other Sources
 Endowment/Land/Permanent Fund

| Fiscal | Year | Budget | Analysis |
|--------|------|---------------|----------|
|--------|------|---------------|----------|

| Fiscal Year | Federal Funding | State Funding | Private Funding | Total |
|-------------|-----------------|---------------|-----------------|--------------|
| 2010 | \$11,627,423 | \$4,105,378 | \$2,693,985 | \$18,426,786 |
| 2011 | \$11,798,187 | \$5,257,878 | \$2,302,956 | \$19,359,021 |
| 2012 | \$10,828,568 | \$3,892,363 | \$2,504,554 | \$17,225,485 |
| 2013 | \$9,766,740 | \$3,698,387 | \$2,714,081 | \$16,179,208 |
| 2014 | \$9,083,100 | \$3,846,459 | \$2,516,008 | \$15,455,567 |
| 2015 | \$8,372,142 | \$4,029,683 | \$3,099,381 | \$15,501,206 |
| 2016 | \$8,114,163 | \$4,252,373 | \$2,928,184 | \$15,294,720 |
| 2017 | \$9,085,493 | \$3,965,104 | \$1,759,115 | \$14,809,712 |
| 2018 | \$11,358,652 | \$1,967,338 | \$2,050,096 | \$15,376,086 |

Facilities and Administration - Indirect Cost Recovery

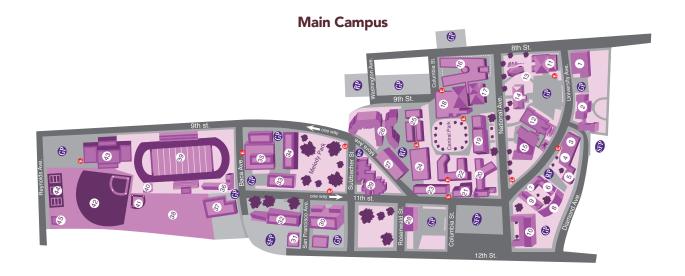


Information Technology

Information Technology Services (ITS) supports and manages New Mexico Highlands University's technology environment. The department works with all members of the campus community to provide support, guidance, and expertise related to technology plans and strategies designed to support the mission and goals of the University. The highly integrated campus technology environment provides voice communication services, video conferencing, and network connectivity to classrooms, offices, and residence halls. ITS staff strive to keep pace with the rapidly changing applications and technologies to provide faculty, staff and students with the services, tools and technologies needed to compete and succeed in a learning environment. NMHU continues to expand its web-based public and private cloud services, specifically online learning management systems and associated applications. Enhanced e-mail services, and self-service functionality via the University's administrative software applications are also available to students, faculty, staff and administration

Overview

- Easily accessible computer labs across campus and remote centers.
- 24 x 7 Helpdesk technology support services to the universities technology community.
- Audio Visual (A/V) support for classrooms and meeting rooms.
- Complete wireless network coverage is available at all campus and center locations.
- Ethernet ports, wireless access, and Cable TV are available in all residence halls.
- A student-run radio station is available live and online via NMHU's website.
- Support assistance for mobile devices taking advantage of the University's wireless network.
- Classroom technology including an instructor PC, SMART board, and Projectors in classrooms on campus and at remote centers.



Emergency Station

G General Parking

RP Resident Parking



Main Campus – 85 acres

Golf Course – 165 acres

Buildings – 44

Area – 1,789,741 sq.ft.

Forty percent (16%) of buildings are on the historical preservation register.



