

IPEDS

2024-25
Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.33 : Approval Expires 8/31/2027
User ID: P1878971

Finance 2024-25

Institution: New Mexico Highlands University (187897)

User ID: P1878971

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

No changes for the 2024-25 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: New Mexico Highlands University (187897)

User ID: P1878971

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2024.)

Beginning: month/year (MMYYYY)	Month: 7	Year: 2023
And ending: month/year (MMYYYY)	Month: 6	Year: 2024

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐ Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ☐ No
- ☒ Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- ☒ Auxiliary enterprises
- ☐ Student services
- ☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ☐ No
- ☒ Yes - select category(s) where these revenues are included [check all that apply]

- ☐ Sales and services of educational activities
- ☐ Sales and services of auxiliary enterprises
- ☒ Other (specify in box below)

Athletic state appropriation revenue reported in state appropriation non-operating revenue; Mandatory fee revenue apportioned to athletics reported in tuition and fee operating revenue; Other athletic revenue reporting in other operating revenues.

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ☐ No
- ☒ Yes - (report details of endowment net assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒ Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
☒ Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2023 - June 30, 2024


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	24,393,038	14,283,527
31	Depreciable <u>capital assets</u> , net of depreciation	82,853,950	86,600,867
04	Other noncurrent assets CV=[A05-A31]	53,306,098	42,018,742
05	Total <u>noncurrent assets</u>	136,160,048	128,619,609
06	Total assets CV=(A01+A05)	160,553,086	142,903,136
19	<u>Deferred outflows of resources</u>	14,418,318	29,721,604
Liabilities			
07	<u>Long-term debt, current portion</u>	2,797,706	2,793,592
08	Other current liabilities CV=(A09-A07)	22,128,696	10,928,282
09	Total <u>current liabilities</u>	24,926,402	13,721,874
10	<u>Long-term debt</u>	19,920,813	22,455,816
11	Other noncurrent liabilities CV=(A12-A10)	74,023,277	78,439,962
12	Total <u>noncurrent liabilities</u>	93,944,090	100,895,778
13	Total liabilities CV=(A09+A12)	118,870,492	114,617,652
20	<u>Deferred inflows of resources</u>	24,969,619	52,016,973
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	76,284,184	70,206,344
15	<u>Restricted-expendable</u>	-989,706	195,069
16	<u>Restricted-nonexpendable</u>	37,143,887	33,004,606
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -81,307,072	-97,415,904
18	Net position CV=[(A06+A19)-(A13+A20)]	<input checked="" type="checkbox"/> 31,131,293	5,990,115

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	48,724,420	47,948,270
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	140,199,381	140,199,381
32	Equipment, including art and <u>library collections</u>	22,464,822	21,413,441
27	<u>Construction in progress</u>	8,695,615	784,660
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	220,084,238	210,345,752
28	<u>Accumulated depreciation</u>	123,514,227	118,588,544
33	Intangible assets, net of accumulated amortization	73,686	73,686
34	Other capital assets	495,849	872,756

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2023 - June 30, 2024			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	115,214,881	126,673,682
02	Total expenses and deductions for this institution AND all of its child institutions	90,073,703	105,582,301
03	Change in net position during year CV=(D01-D02)	25,141,178	21,091,381
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	5,990,115	-15,101,266
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	31,131,293	5,990,115

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2023 - June 30, 2024			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	4,039,370	3,719,382
02	Other federal grants (Do NOT include FDSL amounts)	384,396	304,205
03	Grants by state government	6,558,533	6,426,120
04	Grants by local government	0	0
05	Institutional grants from restricted resources	227,523	9,668
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	1,489,408	669,661
07	Total revenue that funds scholarships and fellowships	12,699,230	11,129,036
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	1,539,885	1,505,620
09	Discounts and allowances applied to sales and services of auxiliary enterprises	233,092	268,936
10	Total discounts and allowances CV=(E08+E09)	1,772,977	1,774,556
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	10,926,253	9,354,480

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Institution: New Mexico Highlands University (187897)

User ID: P1878971

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2023 - June 30, 2024							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	0	0	0	0	0	0
13	Other federal grants (Do NOT include FDSL amounts)	0	0	0	0	0	0
14	Grants by state government	0	0	0	0	0	0
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	0	0	0	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	1,539,885	1,505,620	233,092	268,936	1,772,977	1,774,556
18	Total (from Part E1 line 8, 9 and 10)	1,539,885	1,505,620	233,092	268,936	1,772,977	1,774,556

Institution: New Mexico Highlands University (187897)

User ID: P1878971

Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	16,942,581	17,962,424
Grants and contracts - operating			
02	Federal operating grants and contracts	12,292,031	19,253,622
03	State operating grants and contracts	8,380,731	4,455,970
04	Local government/private operating grants and contracts	2,216,350	2,191,858
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	2,216,350	2,191,858
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	4,480,712	4,007,357
06	Sales and services of hospitals, after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	2,325,145	2,508,811
09	Total operating revenues	46,637,550	50,380,042

Institution: New Mexico Highlands University (187897)


User ID: P1878971

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	42,324,100	40,519,910
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	4,423,766	4,023,587
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	0	0
17	<u>Investment income</u>	4,439,410	2,065,086
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	8,508,177	8,151,926
19	Total nonoperating revenues	59,695,453	54,760,509
27	Total operating and nonoperating revenues CV=[B19+B09]	106,333,003	105,140,551
28	<u>12-month Student FTE from E12</u>	2,189	2,210
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	48,576	47,575

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	8,881,878	1,033,131
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	20,500,000
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	8,881,878	21,533,131
25	Total all revenues and other additions	115,214,881	126,673,682

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Institution: New Mexico Highlands University (187897)

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2023 - June 30, 2024

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	25,715,636	25,724,690	15,500,065	13,749,227
02	<u>Research</u>	4,794,617	4,408,031	1,464,152	1,300,865
03	<u>Public service</u>	17,172,930	21,452,378	6,712,233	5,556,774
05	<u>Academic support</u>	2,941,430	2,846,588	1,684,542	1,603,175
06	<u>Student services</u>	6,811,041	6,791,247	3,455,153	3,346,608
07	<u>Institutional support</u>	12,589,835	12,440,072	6,492,758	6,055,305
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E-1, line 11)	10,926,253	9,354,480		
11	<u>Auxiliary enterprises</u>	8,983,153	8,445,387	2,527,869	2,268,265
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	138,808	14,119,428	1	0
19	Total expenses and deductions	90,073,703	105,582,301	37,836,773	33,880,219


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19).	37,836,773	33,880,219
19-3	Benefits	<div><div>×</div><div>-3,440,396</div></div>	8,165,676
19-4	Operation and Maintenance of Plant (as a natural expense).	<div><div>6,060,729</div></div>	6,343,695
19-5	Depreciation	<div><div>5,316,425</div></div>	5,412,749
19-6	Interest	<div><div>911,299</div></div>	976,813
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	43,388,873	50,803,149
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	90,073,703	105,582,301
20-1	12-month Student FTE (from E12 survey).	2,189	2,210
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	41,148	47,775

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Part M-1 - Pension Information

Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	<input type="text" value="-6,478,956"/>	6,028,848
02	Net Pension liability		<input type="text" value="63,998,838"/>	65,270,790
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="13,580,883"/>	39,187,507
04	Deferred outflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="9,952,778"/>	24,015,703


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Institution: New Mexico Highlands University (187897)

User ID: P1878971


Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	-2,705,449	-2,954,196
06	Net OPEB liability	9,448,667	12,720,064
07	Deferred inflows related to OPEB	11,311,140	12,646,019
08	Deferred outflows related to OPEB	4,465,540	5,705,901

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2023 - June 30, 2024			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	10,374,326	9,292,702
02	Value of endowment net assets at the end of the fiscal year	13,151,236	10,374,326
03	Change in value of endowment net assets CV=[H02-H01]	2,776,910	1,081,624
03a	New gifts and additions	1,569,623	338,062
03b	Endowment net investment return	1,326,570	743,562
03c	Spending distribution for current use	-119,283	0
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	0

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Part N - Financial Health

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	18,909,842	23,518,029
02	Operating revenues + nonoperating revenues	109,279,020	129,172,887
03	Change in net position	26,461,410	23,341,726
04	Net position	<input checked="" type="checkbox"/> 24,912,622	1,570,896
05	Expendable net assets	-74,370,626	-89,473,139
06	Plant-related debt	18,313,995	19,795,342
07	Total expenses	91,699,488	106,864,292

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds,but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	18,482,466	18,482,466			
02	Sales and services	4,713,804		4,713,804	0	
03	Federal grants/contracts (excludes Pell Grants)	20,684,604	20,684,604			
Revenue from the state government:						
04	State appropriations, current & capital	51,135,853	51,135,853			
05	State grants and contracts	8,380,731	8,380,731			
Revenue from local governments:						
06	Local appropriation, current & capital	0				
07	Local government grants/contracts	0				
08	Receipts from property and non-property taxes					
09	Gifts and private grants, NOT including capital grants	2,216,350				
10	Interest earnings	933,029				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	13,806,271	13,129,519	676,752		
03	Payment to state retirement funds (may be included in line 02 above)	0				
04	Current expenditures including salaries	90,073,703	87,217,609	2,856,094		
Capital outlays						
05	Construction	7,941,425	7,941,425			
06	Equipment purchases	419,293	419,293			
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities	910,148				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Debt			
Category			Amount
01	Long-term debt outstanding at beginning of fiscal year		19,010,000
02	Long-term debt issued during fiscal year		0
03	Long-term debt retired during fiscal year		1,355,000
04	Long-term debt outstanding at end of fiscal year		17,655,000
05	Short-term debt outstanding at beginning of fiscal year		0
06	Short-term debt outstanding at end of fiscal year		0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Assets			
Category			Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds		1,373,118
08	Total cash and security assets held at end of fiscal year in bond funds		0
09	Total cash and security assets held at end of fiscal year in all other funds		30,342,111

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Prepared by

Prepared by

- Reporting Reminders:
- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
 - The Keyholder will be copied on all email correspondence to other preparers.
 - The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
 - Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
 - Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Stephanie Gonzales

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How many staff from your institution only were involved in the data collection and reporting process of this survey component?

2.00

 Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<div><div>4.00</div> hours</div>	<div><div>0.00</div> hours</div>	<div><div>4.00</div> hours</div>	<div><div>1.00</div> hours</div>
Other offices	<div><div>0.00</div> hours</div>	<div><div>0.00</div> hours</div>	<div><div>0.00</div> hours</div>	<div><div>0.00</div> hours</div>

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2025.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	16,942,581	15	7,740
State appropriations	42,324,100	38	19,335
Local appropriations	0	0	0
Government grants and contracts	25,096,528	23	11,465
Private gifts, grants, and contracts	2,216,350	2	1,012
Investment income	4,439,410	4	2,028
Other core revenues	19,715,200	18	9,006
Total core revenues	110,734,169	100	50,587
Total revenues	115,214,881	N/A	52,634
Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.			

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	25,715,636	32	11,748
Research	4,794,617	6	2,190
Public service	17,172,930	21	7,845
Academic support	2,941,430	4	1,344
Institutional support	12,589,835	16	5,751
Student services	6,811,041	8	3,111
Other core expenses	11,065,061	14	5,055
Total core expenses	81,090,550	100	37,045
Total expenses	90,073,703	N/A	41,148
Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.			

	Calculated value
FTE enrollment	2,189
The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.	

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part A - Statement of Net Position Page 1				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	This is correct. Unrestricted Net Position is affected negatively by recognizing pension and OPEB liability and expense.			
Screen Entry	The amount reported is outside the expected range of between 2,995,058 and 8,985,172 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This is correct. Net Position ranges cannot be expected because of large changes related to pension and OPEB liability and expense recognition.			
Screen: Part B - Revenues and Other Additions, Page 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Part C-2 - Expenses and Other Deductions by Natural Classification				
Screen Entry	The value of this field should be greater than zero. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5101)	Fatal	Yes	
Reason	Overridden by administrator. Institution confirms data are accurate and a result of both OPEB and pension expenses resulting in an asset for the fiscal year greater than the other benefit expenses. SSR			
Screen: Part M-1 - Pension Information				
Screen Entry	The amount reported is outside the expected range of between 3,918,752 and 8,138,944 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This is correct based off of actuarial report.			
Screen Entry	The amount reported is outside the expected range of between 25,471,880 and 52,903,134 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This is correct based on actuarial report.			
Screen Entry	The amount reported is outside the expected range of between 15,610,207 and 32,421,199 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This is correct based on actuarial report.			
Screen: Part N - Financial Health				
Screen Entry	The amount reported is outside the expected range of between 785,448 and 2,356,344 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This is correct. A \$15M deficit was recorded for FY23 beginning balance this caused a large change in net position.			