

BUDGET PROCESS FLOW

Fiscal Year 2019

1. Strategic Planning Group Priorities for FY19
2. President Minner's FY19 Priorities and Fiscal Update
3. Department Discussion on Budget
4. Recommendations to Directors
5. Recommendations of Departmental Requests by Director to Deans and Vice Presidents
6. Recommendations of Deans to VPAA
7. [See timeline for final budget due date]
8. Recommendations of Deans/Vice Presidents to Executive Management Team
9. Recommendations of Executive Management Team to President
10. Recommendations of President to Board of Regents

BUDGET TIMELINES

8/15/17	Fiscal Update
8/15/17	Send out Budget Information
9/8/17	Provost to send out Unit Plans to Deans and Vice Presidents
9/5/17 (3-5pm)	*Faculty Listening Session provided by Dr. Ian Williams, Faculty Senate Chairman
8/30/17	Budget Listening Session (afternoon session)
9/13/17	Budget Listening Session (morning session)
9/18/17	Budget Listening Session (afternoon session)
10/6/17	Director/Department Budget Priorities Feedback on Budget Plans to Deans and Vice Presidents
10/13/17	Final FY19 Budget Request Due to VPFA Office
11/9-10/17	Budget Prioritization
11/15/17	Fall Budget Presentation to Campus Community from VPFA Baca
12/15/17	Final Budget Presentation to Board of Regents