



### **FY19 Strategic Planning Group Budget Priorities by Provost Gonzales**

1. Ensure that NMHU maintains HLC and academic program specific accreditation compliance in the future and becomes part of daily planning. (SG 1 – 6)
2. To continue to implement Strategic Enrollment Management tools and strategies to recruit students to the main campus and centers to meet the HU2020 goal of 4500 students. (SG 2)
3. To increase enrollment by enhancing departments and review program currency with high-growth capacity while maintaining academic excellence. (SG 1, 2)
4. To increase enrollments through online modalities to meet student's learning needs. (SG1, 2)
5. To increase retention of all students, especially First-Year Students and Transfer Students. (SG 2)
6. To create a vibrant student life on Main Campus and at the Centers. (SG 3)
7. To lower costs by
  - a. Investing in automation tools, such as scheduling software, to improve course scheduling to meet student needs, track faculty load, and ensure effective space utilization
  - b. establishing class sizes recommendations across the curriculum that minimizing the number of under-enrolled classes and ensure financial sustainability of programs
  - c. maximizing space utilization on the main campus and at the centers
  - d. minimizing the use of full-time contingent faculty (i.e. Visiting Professors) while maintaining academic excellence and program delivery to our current and future students. (SG 6)
8. To enhance academic excellence, academic integration, and academic success through the delivery of High-Impact Practices such as research and creative opportunities, increased student engagement, and service learning. (SG 1)
9. To apply for, and or renew professional accreditation for the following: ACBSP, CACREP, CAPE, America Chemistry Society, Psychology, Forestry, CCNE, and Criminal Justice. (SG 1)
10. To increase tenure track lines for programs with growth potential. (SG 1)
11. To create a cutting-edge Career Services office. (SG 1)
12. To improve customer and student services through training and professional development opportunities. (SG 6)
13. To expand and develop community partnerships. (SG 4)
14. To utilize currently employed technology and tools (e.g. Banner, DegreeWorks, Advocate, Slate) to enhance communication, efficiency, and student success (SG 1 and 5)
15. To enhance communication and efficiency across campus. (SG 6)