



New Mexico Department of Higher Education

2018 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:		New Mexico Highlands University										DATE:		6/1/18					
Institution acronym	FY20 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Month/Year Project to be started	Month/Year Project to be completed	Full Project	Phase	Cost of Project or Phase	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
xxxx	1	1	Roofing Improvements Campuswide	Replace the roof on the Sims Building and repair/replace other roofs campuswide	2018	Oct-19	Apr-19	X		\$950,000		X	X	90%	10%	BRR		X	29,580
NMHU	1	1	Renovate the Rodgers Hall Administration Building	To improve the site for, plan, design, demolish, relocate, renovate, construct, replace, purchase, improve, equip., furnish, repair, upgrade, and abate the Rodgers Hall Administration Building	2019	10/18	12/19	X		\$ 1,000,000		X	X	18% of 2019 STB	82.0%	2016 GOB		X	15,124
NMHU	2	2	Demo & Re-Construction of Facilities Dept. Bldg. and Parking Lot	To improve the site for, plan, design, demolish, relocate, construct, replace, purchase, improve, equip., furnish, repair, upgrade, abate, landscape the Facilities Department bldgs., its walkways, and reconstruct its parking lot pursuant to the university's Capital Master Plan	2019	07/19	03/22	X	X	\$ 8,200,000		X	X	99.4%	0.6%	(\$50K) NMDOT Road Fund Grant	X	X	28,561
NMHU	3	3	Sininger Hall Renovation	To improve the site for, plan, design, remodel, renovate, construct, equip., furnish, repair, upgrade, purchase, landscape, reconstruct the Sininger Hall building and its walkways	2020	07/21	03/24	X		\$ 7,200,000	X	X		100%	0%	0%		X	26,373
NMHU	4	4	Infrastructure Upgrades	To improve the site for, plan, design, repair, demolish, renovate, repurpose, relocate, construct, equip., purchase, furnish, landscape, upgrade, replace existing surface and subsurface infrastructures	2021	07/21	6/24	X		\$ 4,000,000		X		100%	0%	0%		X	campus-wide
NMHU	5	5	Wilson Complex Renovation	To improve the site for, plan, design, remodel, renovate, construct, equip., furnish, repair, upgrade, purchase, landscape, reconstruct the Wilson Complex building, its walkways, and its parking lot	2022	7/23	4/26	X		\$ 10,700,000	X	X		70%	30%	System Revenue Bond		X	76,567
NMHU	5	5	Champ Tyrone Renovation	To improve the site for, plan, design, repurpose, demolish, construct, renovate, abate, equip., furnish, repair, upgrade, purchase, landscape, reconstruct the Champ Tyrone Music building, its walkways, and its parking lot	2023	7/23	12/25	X		\$ 3,800,000		X		100%	0%	0%		X	13,959