

**NMHU's Administration Fiscal Year 2018 Recommended Priorities-STUDENT AFFAIRS**

Priority	Dept.	Description/Position	Labor/Operations/Travel	Budget Request	Comment
1	Housing		Residence Hall Renovations	\$210,000	Residential facilities are in need of a face lift pending major renovations. However, there is a need to refresh the environments with paint, some refinishing etc. to maintain the halls as a place where students will continue to want to live. Residence Hall Painting; New Level Set Flooring to replace some carpeting . General Improvements and Repairs for Summer 2018: Archuleta Hall-New Flooring (\$70,000), Suite Furniture (\$60,000) and Suite/Bedroom Painting (\$40,000); Melody Hall-Bedroom Painting
2	Career Services	Career Advisor		\$54,000	Includes fringe benefits-currently in budget, position vacant
3	Dean of Students		Digital Signage	\$77,809	Technologically advanced advertising. \$14559.00 recurring cost annually
4	Career Services		Career Services Software	\$20,150	Choices CT Planner software (\$2,000) to conduct career assessments for all freshmen and undecided students. "What Can I Do with a Major" website (\$150) to help educate students on careers related to their majors and relevant career planning strategies while in college. GradLeaders Outcomes Survey web-based Program (\$5,500) to assess post-graduate career and educational outcomes and student use of Career Services. Handshake software (\$10,000), an automated system for connecting students with employers for internships and career opportunities.H1-B Visa jobs module as an extension to Going Global (\$600). CareerSpots Career Readiness Competencies videos (\$400) to teach students the types of skills sought by employers.
5	Housing		Resident by Symplicity Software & Tablets	\$36,518	simplify and automate housing processes-\$27814.30 (tablets for halls) & \$8704.00 (software-annual recurring)
6	Arts @ HU	Administrative Assistant		\$6,750	Part-time admin support to be split with Ilfeld Auditorium & KEDP (\$5,000 plus benefits)
7	Campus Life		TVs, Sofas & TV service	\$9,900	TV and mount for gameroom (\$3,400) sofas for SUB 1st floor (\$6,000) & TV cable or streaming service (\$500-annual recurring)
8	Housing	Residence Hall Coordinator		\$49,950	Professional staff to liaise between residence halls & Housing Office-could possibly be budget neutral
9	HU CARES		Software Every Choice-Title IX & International Student Education Module	\$1,000	Add additional modules to current program to support bystander intervention & international students
10	Conferences		Tables and Chairs	\$38,000	Tables & Chairs to replace old & broken items to be used for campus set-ups
11	Career Services	Student Employment Coordinator		\$60,750	Position will be used to support student employment, training for students/campus, & advertising/posting of on-campus jobs
12	Student Affairs/ Intramurals/ Outdoor Recreation		Auxiliary Facility/Rockwall/Green House	\$3,500,000	Auxiliary facility will house intramurals, outdoor recreation, club sports, & Arts @ HU events. Rockwall will be installed in facility. Green House will be used to enhance campus life, provide vegetables to dining hall, & limit our environmental impact
			<b>TOTAL</b>	<b>\$4,064,827</b>	