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|-----------------------------------|-------------|----------------------|-----------|-----------|-----------|-------------|---|--|
| Travel | \$ 1,200.00 | 1 | 1,5 | 1,5 | Recurring | In-progress | Travel to Farmington, Gallup, and provide funding for recruitment | Additional funds will be needed to travel to Gallup area while we intergrate students (EA to BA and MA) into our programs |
| Professional Services Development | \$ 1,500.00 | 3 | 1,2,3,5,6 | 1,2,3,5,6 | Recurring | Met | To meet HLC goals | Departmental Full-Time and Contingent Faculty Retreat. |
| Dues/Membership | \$ 2,000.00 | 1 | 3,4,6 | 3,4,6 | Recurring | Unmet | To meet HLC goals | Dues and Membership and Professional Development. Bring in alignment with other departments in SOE. |
| Other | \$ - | | | | | | | |
| Subtotal: G&A Expenses | | \$ 46,276.00 | | | | | | |
| Total | | \$ 175,876.00 | | | | | | |