

# NMHU Strategic Planning Budget Request Template for FY2018

Date Due:



<b>Department Name:</b>	History & Political Science			FOAPAL			
<b>Main Contact Name:</b>	Steven J. Williams, Chair	<b>Email:</b>	<a href="mailto:sjwilliams@nmhu.edu">sjwilliams@nmhu.edu</a>		<b>DATE</b>	1/17/2018	

Personnel (Labor) Expenses (New, Modification, etc.)	Request(s)	Dept. Priority	Strategic Goal(s)	Unit Goal(s)	One-time / Recurring	Annual Review	Outcome	JUSTIFICATION / COMMENTS / NARRATIVE
Assistant Professor, Political Science/Legal Studies (replacement position)	\$ 48,000	1	1, 2, 3					Paperwork now in HR for imminent advertising
Assistant Professor, American History/Public History (replacement)	\$ 48,000	1	1, 2, 3					next week
	\$ -							
	\$ -							

**Subtotal for Personnel Requests \$ 96,000**

**Subtotal for Fringe Benefits\* \$ 33,600.00** *\*Fringe Benefits will be calculated at 35%*

**Subtotal: Personnel Expenses \$ 129,600.00**

General and Administrative (G&A) Expenses (New, Modifications, etc)	Request(s)							
Professional Services	\$ -							
Supplies	\$ -							
Equipment	\$ -							
Office Improvements	\$ -							
Travel	\$ -							
Professional Services Development	\$ -							
Other	\$ -							
Other	\$ -							

**Subtotal: G&A Expenses \$ -**

**Total \$ 129,600.00**