

NMHU Strategic Planning Budget Request Template for FY 2019

Date Due:

October 6, 2017

Department Name:		ORSP/ Reallocation			FOAPAL		12200-26400-160	
Main Contact Name:		Carol Linder		Email:	clinder@nmhu.edu		DATE	1/17/2018
Personnel (Labor) Expenses (New, Modification, etc.)	Request(s)	Dept. Priority	Strategic Goal(s)	Unit Goal(s)	One-time / Recurring	Annual Review	Outcome	JUSTIFICATION / COMMENTS / NARRATIVE
	\$ -							
	\$ -							
	\$ -							
	\$ -							
Subtotal for Personnel Requests		\$ -						
Subtotal for Fringe Benefits*		\$ - <i>*Fringe Benefits will be calculated at 35%</i>						
Subtotal: Personnel Expenses		\$ -						

General and Administrative (G&A) Expenses (New, Modifications, etc)	Request(s)							
Professional Services	\$ 24,000.00	2	1	1	Recurring			Federal Costing Concepts LLC (consultants) complete extended request proposal for Facilities and Administrative (F&A) indirect cost rate
Supplies								
Equipment								
Office Improvements	\$ -							
Travel	\$ -							
Professional Services Development	\$ -							
Other	\$ -							
Other	\$ -							
Subtotal: G&A Expenses		\$ 24,000.00						
Total	\$ 24,000.00							