NMHU Strategic Planning Annual Report

End of FY 18

Mission New Mexico Highlands University is a public comprehensive university serving our local and global communities. Our mission is to provide opportunities for undergraduate and graduate students to attain an exceptional education by fostering creativity, critical thinking and research in the liberal arts, sciences, and professions within a diverse community.

Vision Our vision is to be a premier comprehensive university transforming lives and communities now and for generations to come.

Department/Program: NMHU Farmington Center

Main Contact:David SammethEmail:d7sammeth@nmhu.eduPhone:x3100______

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
1.Highlands University will achieve academic excellence, academic integration and student success.	Add advance course in biochemistry	Request new faculty line	New course will be added	Prof. Stead		
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	lation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Ongoing		-		-		

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
2. Highlands University will achieve academic excellence, academic integration and student success.	Add an experimental laboratory experience in the biochemistry area		New course will be added	Prof. Stead		
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	ation(s)	(Challenge(s)	Budget Consideration (Yes / No)
- Achieved	Spring 2018	-		-		

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
3. Highlands University will achieve academic excellence, academic integration and student success.	Preventatively maintain for existing equipment and instrumentation	Request in budget	Maintenance Contract	Prof. Shepherd		
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	ation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Success / ongoing	Spring 2018	- Need Maintenance Contract	for other equipment	-		

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
4. Highlands University will achieve academic excellence, academic integration and student success.	Develop and implement an advisory board for preprofessional health students	Work across disciplines to develop and implement	Advisory board for pre- professional health	Prof. Shepherd		
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	ation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Initial Success & Ongoing		-		-		

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
2.Highlands University will achieve strategic enrollment management.	Add a Bachelor of Science (BS) with emphasis in biochemistry	Request new faculty line	Increased enrollment	Dept.		
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	ation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Ongoing		-		-		-

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
3.Highlands University will achieve strategic enrollment management.	Further develop and maintain departmental webpage	Assign to faculty member	Webpage improved	Dept.		
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	ation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Ongoing		-		-		-

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
4.Highlands University will achieve strategic enrollment management.	Increase student research opportunities	Support faculty efforts Hire more faculty	More students involved	Dept.		
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	ation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Ongoing		-		-		-

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
3. Highlands University will achieve a vibrant campus life.	Increase student research opportunities	Support faculty efforts Hire more faculty	1. More students involved	Dept.	1.	
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	lation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Ongoing		-		-		-

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
4. Highlands University will be a community partner.	Enhance outreach both locally and regionally	ACS student club visit High schools	1. Visits to high schools	Prof. Chen	1.	
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	lation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Ongoing		-		-		

	Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
	5. Highlands University will achieve technological advancement and innovation.	-As necessary replace, on a scheduled basis, obsolete equipment and instrumentation - Preventatively maintain existing equipment and instrumentation	Inventory and develop schedule of priorities	1. Functioning modern instrumentation	1. Dept.	1.	
	Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recommend	ation(s)	(Challenge(s)	Budget Consideration (Yes / No)
-	- Ongoing		-		•		-

Strategic Goals for 2020 Planning for FY19-FY20	Unit Goals	Unit Actions/Strategies	Measurable Outcome(s)	Person(s) Responsible	Indicators and Time Frame for Assessment	Date(s) for Review
6. Highlands University will achieve enhanced communication and efficiency.	Further develop and maintain departmental webpage	Assign to faculty member 1.	Webpage improved	Dept.	1.	
Action Status w/Description (Achieved, Ongoing, Stop)	Completion Date(s)	Recomme	ndation(s)		Challenge(s)	Budget Consideration (Yes / No)
- Ongoing		-				